





Annex 1: Q1-Q4 GOU Release Performance FY 2018/19

Vote	Vote Description	Budget				Annual Releases				Performance End of year			
		Wage	Non Wage	Devt.	Total	Wage	Non Wage	Devt.	Total	Wage	NW	Devt.	Total
208	Uganda High Commission in Nigeria, Abuja	222,440,942	2,223,882,140	1,030,000,000	3,476,323,082	222,440,942	2,223,882,140	1,030,000,000	3,476,323,082	100.0%	100.0%	100.0%	100.0%
209	Uganda High Commission in South Africa, Pretoria	369,896,954	2,332,024,280	-	2,701,921,234	369,896,954	2,856,639,280	-	3,226,536,234	100.0%	122.5%	-	119.4%
210	Uganda Embassy in Washington	1,214,498,163	6,013,849,989	80,000,000	7,308,348,152	1,214,498,163	6,518,397,989	80,000,000	7,812,896,152	100.0%	108.4%	100.0%	106.9%
211	Uganda Embassy in Ethiopia, Addis Ababa	308,361,458	2,357,205,493	-	2,665,566,951	308,361,458	2,445,056,793	-	2,753,418,251	100.0%	103.7%	-	103.3%
212	Uganda Embassy in China, Beijing	388,182,714	4,532,327,046	-	4,920,509,760	388,182,714	4,532,327,046	-	4,920,509,760	100.0%	100.0%	-	100.0%
213	Uganda Embassy in Rwanda, Kigali	528,561,670	2,408,001,748	20,000,000	2,956,563,418	528,561,670	2,784,978,419	20,000,000	3,333,540,089	100.0%	115.7%	100.0%	112.8%
214	Uganda Embassy in Switzerland, Geneva	1,345,007,520	5,790,491,703	80,000,000	7,215,499,223	1,345,007,520	6,182,930,515	80,000,000	7,607,938,035	100.0%	106.8%	100.0%	105.4%
215	Uganda Embassy in Japan, Tokyo	1,068,667,400	3,823,100,072	87,000,000	4,978,767,472	1,068,667,400	3,823,100,072	87,000,000	4,978,767,472	100.0%	100.0%	100.0%	100.0%
217	Uganda Embassy in Saudi Arabia, Riyadh	648,968,738	2,283,314,962	-	2,932,283,700	648,968,738	2,938,996,254	-	3,587,964,992	100.0%	128.7%	-	122.4%
218	Uganda Embassy in Denmark, Copenhagen	742,895,394	3,189,954,674	-	3,932,850,068	742,895,394	4,087,328,074	-	4,830,223,468	100.0%	128.1%	-	122.8%
219	Uganda Embassy in Belgium, Brussels	964,926,777	3,866,690,672	7,188,994,824	12,020,612,273	964,926,777	4,649,456,308	7,188,994,824	12,803,377,909	100.0%	120.2%	100.0%	106.5%
220	Uganda Embassy in Italy, Rome	847,596,800	4,184,285,509	-	5,031,882,309	847,596,800	4,184,285,509	-	5,031,882,309	100.0%	100.0%	-	100.0%
221	Uganda Embassy in DRC, Kinshasa	465,873,282	2,818,160,625	200,000,000	3,484,033,907	465,873,282	3,181,752,248	200,000,000	3,847,625,530	100.0%	112.9%	100.0%	110.4%
223	Uganda Embassy in Sudan, Khartoum	453,599,710	2,354,999,060	-	2,808,598,770	453,599,710	2,753,419,060	-	3,207,018,770	100.0%	116.9%	-	114.2%
224	Uganda Embassy in France, Paris	951,381,400	4,214,688,457	500,000,000	5,666,069,857	951,381,400	4,898,608,457	500,000,000	6,349,989,857	100.0%	116.2%	-	112.1%
225	Uganda Embassy in Germany, Berlin	952,334,325	3,719,113,079	16,362,000	4,687,809,404	952,334,325	4,218,594,079	16,362,000	5,187,290,404	100.0%	113.4%	100.0%	110.7%
226	Uganda Embassy in Teheran	707,489,902	2,341,653,305	-	3,049,143,207	707,489,902	2,840,514,545	-	3,548,004,447	100.0%	121.3%	-	116.4%
227	Uganda Embassy in Moscow	482,629,453	2,908,564,663	400,000,000	3,791,194,116	482,629,453	3,477,685,663	400,000,000	4,360,315,116	100.0%	119.6%	100.0%	115.0%
228	Uganda Embassy in Canberra	928,750,081	3,213,918,541	-	4,142,668,622	928,750,081	3,788,792,554	-	4,717,542,635	100.0%	117.9%	-	113.9%
229	Uganda Embassy in Juba	423,024,300	3,583,790,593	75,000,000	4,081,814,893	423,024,300	3,583,790,593	75,000,000	4,081,814,893	100.0%	100.0%	-	100.0%
230	Uganda Embassy in Abu Dhabi	632,922,868	4,193,376,126	50,000,000	4,876,298,994	632,922,868	4,383,376,126	50,000,000	5,066,298,994	100.0%	104.5%	100.0%	103.9%
231	Uganda Embassy in Bujumbura	278,201,018	1,848,688,425	6,560,000,000	8,686,889,443	278,201,018	2,237,608,425	6,560,000,000	9,075,809,443	100.0%	121.0%	100.0%	104.5%
232	Guangzhou Consulate in China	419,123,898	4,125,594,417	300,000,000	4,844,718,315	419,123,898	4,125,594,417	300,000,000	4,844,718,315	100.0%	100.0%	100.0%	100.0%
233	Mission in Ankara	589,654,094	2,710,646,628	-	3,300,300,722	589,654,094	3,191,966,328	-	3,781,620,422	100.0%	117.8%	-	114.6%
234	Mission in Mogadishu	134,405,764	2,175,838,205	-	2,310,243,969	134,405,764	2,575,838,205	-	2,710,243,969	100.0%	118.4%	-	117.3%
235	Mission in Kuala Lumpur	509,622,627	2,662,410,289	80,000,000	3,252,032,916	509,622,627	2,993,517,089	80,000,000	3,583,139,716	100.0%	112.4%	100.0%	110.2%
236	Mission in Mombasa	208,240,744	1,040,987,473	90,000,000	1,339,228,217	208,240,744	1,517,921,963	90,000,000	1,816,162,707	100.0%	145.8%	100.0%	135.6%
237	Mission in Algiers	381,588,166	2,411,611,951	-	2,793,200,117	381,588,166	3,135,660,199	-	3,517,248,365	100.0%	130.0%	-	125.9%
	<b>Total Missions Abroad</b>	<b>22,937,344,289</b>	<b>120,821,037,628</b>	<b>18,118,994,824</b>	<b>161,877,376,741</b>	<b>22,937,344,289</b>	<b>133,922,689,005</b>	<b>18,368,522,504</b>	<b>175,228,555,798</b>	<b>100.0%</b>	<b>110.8%</b>	<b>101.4%</b>	<b>108.2%</b>
500	<b>Total Local Governments</b>	<b>2,012,588,830,628</b>	<b>683,081,272,554</b>	<b>447,419,835,809</b>	<b>3,143,089,938,991</b>	<b>2,012,588,830,628</b>	<b>683,081,272,554</b>	<b>447,419,835,809</b>	<b>3,143,089,938,991</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
	<b>Grand Total</b>	<b>4,244,426,149,799</b>	<b>14,395,866,425,066</b>	<b>5,264,448,236,509</b>	<b>23,904,740,811,374</b>	<b>4,274,899,959,691</b>	<b>14,818,298,662,755</b>	<b>5,648,719,197,329</b>	<b>24,741,917,819,776</b>	<b>100.7%</b>	<b>102.9%</b>	<b>107.3%</b>	<b>103.5%</b>

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY 2018/19						
		Wage	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development
501	Adjumani District	16,488,278,918	-	362,404,946	473,872,018	-	2,971,661,775	3,456,488,800
502	Apac District	11,808,723,763	-	3,092,901,698	1,180,394,118	-	1,771,777,752	3,417,351,075
503	Arua District	39,706,577,416	6,728,664	2,491,303,971	3,398,324,021	465,457,546	8,270,117,176	8,080,291,062
504	Bugiri District	19,053,790,410	-	791,288,893	710,695,369	14,577,539	3,554,795,408	2,933,478,885
505	Bundibugyo District	18,632,916,798	14,478,380	603,242,191	294,805,917	134,542,086	3,938,775,262	3,355,606,745
506	Bushenyi District	15,779,971,548	28,847,687	2,160,767,328	889,004,641	108,149,663	3,416,975,459	1,744,129,624
507	Busia District	17,117,220,985	-	900,870,787	751,874,691	-	4,258,304,826	4,461,376,691
508	Gulu District	17,115,928,347	264,678,980	1,802,872,391	626,093,829	29,174,448	2,701,000,500	2,341,305,059
509	Hoima District	9,994,897,915	22,745,064	1,367,218,633	872,276,572	429,372,923	2,637,493,528	1,980,523,988
510	Iganga District	19,974,829,802	48,750,483	2,812,392,006	1,511,471,847	187,993,720	5,062,931,836	2,238,980,994
511	Jinja District	27,263,066,965	-	1,711,580,413	1,897,082,061	851,578,690	5,144,076,906	2,953,609,911
512	Kabale District	19,471,994,475	79,231,637	2,847,833,024	1,143,845,674	674,468,463	3,869,561,364	2,150,186,787
513	Kabarole District	13,725,038,549	47,679,890	1,874,712,569	906,735,543	214,085,417	3,427,345,219	2,711,838,930
514	Kaberamaido District	11,787,002,889	130,558,864	591,808,724	354,111,721	170,213,432	3,113,876,699	3,478,589,130
515	Kalangala District	7,558,512,425	-	197,945,330	34,960,210	-	1,291,545,129	1,040,807,084
517	Kamuli District	24,807,512,329	5,769,000	2,317,935,165	993,339,636	267,333,722	5,875,638,731	3,677,155,233
518	Kamwenge District	19,089,926,570	69,217,550	572,682,110	847,835,770	-	4,183,256,072	4,209,854,753
519	Kanungu District	22,811,026,673	22,466,202	911,124,090	720,913,913	-	4,911,771,546	2,377,265,588
520	Kapchorwa District	9,428,735,852	5,919,188	982,266,072	372,683,761	58,592,492	1,845,345,818	1,858,036,529
521	Kasese District	39,465,584,156	5,384,618	1,692,335,520	1,500,867,008	891,315,373	7,562,144,803	5,342,160,420
522	Katakwi District	11,772,063,091	-	781,453,677	490,389,271	-	2,468,131,810	3,625,796,329
523	Kayunga District	22,081,650,931	243,855,264	672,713,207	680,543,739	373,155,219	4,440,915,015	3,740,053,223
524	Kibale District	9,933,372,095	-	865,050,841	104,129,471	97,558,416	1,751,484,313	3,904,411,426
525	Kiboga District	13,559,137,820	86,197,872	408,721,603	298,481,782	-	2,310,690,447	2,364,877,224
526	Kisoro District	24,355,663,987	-	780,015,634	471,415,569	762,608	3,958,450,364	2,670,789,243
527	Kitgum District	16,252,999,567	184,523,633	1,666,876,553	410,069,837	475,991,785	2,931,147,947	3,230,696,245
528	Kotido District	5,415,608,113	-	224,167,476	244,287,655	189,556,350	1,513,907,689	3,067,389,562
529	Kumi District	11,027,176,329	22,706,056	2,708,619,881	563,400,262	448,803,058	2,772,543,406	3,172,240,256
530	Kyenjojo District	17,733,963,300	2,323,830	843,432,901	575,070,263	-	4,858,025,295	4,558,537,169
531	Lira District	17,367,083,596	-	2,751,658,501	1,035,816,168	93,122,768	5,187,380,118	4,044,438,838
532	Luwero District	34,409,962,700	-	1,766,343,856	1,174,115,815	66,974,262	6,381,580,367	3,720,219,357
533	Masaka District	11,970,365,094	19,694,008	3,000,901,312	721,753,327	255,536,952	3,181,236,242	1,574,174,934
534	Masindi District	12,971,837,083	-	1,357,558,919	428,691,734	44,345,233	2,174,642,813	2,272,928,308
535	Mayuge District	21,275,968,293	141,786,758	705,939,375	667,468,623	-	5,374,269,934	4,687,260,079
536	Mbale District	23,421,555,656	56,283,809	3,737,814,120	1,652,946,301	406,023,457	6,821,740,745	4,234,378,171
537	Mbarara District	23,442,525,234	-	2,796,172,368	1,238,519,707	-	3,930,678,644	2,326,096,026
538	Moroto District	7,094,524,141	-	134,618,157	13,690,768	269,822,831	1,722,073,086	2,247,394,809
539	Moyo District	15,323,549,254	-	1,080,444,049	262,923,859	6,591,439	2,779,756,927	2,111,540,712
540	Mpigi District	16,072,350,788	18,234,224	2,216,952,840	471,320,507	38,092,637	3,562,793,170	1,958,748,597
541	Mubende District	13,007,946,514	-	1,483,121,890	641,317,228	-	2,888,733,386	4,069,110,178
542	Mukono District	24,172,198,444	15,412,713	2,709,052,188	1,271,622,205	-	5,715,979,055	3,348,754,089
543	Nakapiripirit District	5,208,908,954	-	114,817,977	333,090,411	102,547,496	1,263,572,005	2,386,753,079
544	Nakasongola District	15,747,771,295	21,149,160	253,786,838	269,912,241	84,844,144	2,976,463,771	2,631,525,647

VOTE	LOCAL GOVERNMENT	Wage	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development
545	Nebbi District	14,859,264,870	-	2,737,757,650	735,653,369	-	2,811,600,028	3,504,542,854
546	Ntungamo District	27,372,485,270	110,293,060	1,783,446,668	1,001,504,880	1,366,587,890	5,912,289,854	3,980,308,360
547	Pader District	14,322,267,468	35,618,748	305,269,024	306,457,588	-	3,158,363,452	3,735,230,835
548	Pallisa District	14,264,196,967	6,678,484	2,804,822,636	771,012,406	214,841,203	3,719,671,165	4,292,733,043
549	Rakai District	20,014,911,850	231,336,849	1,574,149,281	532,325,524	550,564,449	3,602,973,498	2,527,943,678
550	Rukungiri District	21,635,825,600	-	2,302,965,582	1,088,022,023	367,596	5,220,654,416	3,252,715,415
551	Sembabule District	17,208,868,913	-	336,633,612	518,939,397	54,734,002	3,000,804,832	2,618,562,314
552	Sironko District	16,151,648,964	10,047,466	1,242,992,839	923,713,641	288,129,305	3,789,737,419	3,296,137,346
553	Soroti District	11,455,491,722	17,379,218	2,282,380,419	957,542,336	207,052,829	3,616,618,592	3,567,067,636
554	Tororo District	26,327,317,242	88,183,020	3,014,946,987	2,228,801,182	380,790,301	7,510,962,746	5,842,354,724
555	Wakiso District	33,799,041,402	263,667,025	1,769,840,309	1,603,446,163	-	9,050,020,061	12,838,441,120
556	Yumbe District	19,224,436,018	3,956,048	366,218,996	735,083,628	-	4,956,416,178	8,478,503,854
557	Butaleja District	16,183,013,320	-	631,959,282	641,354,979	-	4,033,745,426	3,074,792,749
558	Ibanda District	11,078,458,379	-	691,376,090	370,731,742	36,230,336	2,354,032,816	1,797,159,853
559	Kaabong District	10,587,446,895	-	193,976,791	81,728,525	-	2,840,456,171	3,318,479,878
560	Isingiro District	19,683,244,624	14,264,116	441,446,783	500,500,431	59,775,462	4,391,693,345	3,851,323,915
561	Kaliro District	14,735,344,530	-	363,537,494	1,227,689,866	6,450,942	3,719,193,782	3,152,603,609
562	Kiruhura District	14,510,694,240	115,385,013	431,886,190	295,368,363	119,426,251	3,499,185,448	3,560,143,615
563	Koboko District	7,897,277,659	-	261,777,564	298,287,569	-	1,892,994,613	2,696,770,482
564	Amolatar District	9,207,564,619	-	290,051,835	582,534,939	12,470,227	2,060,969,409	3,185,716,032
565	Amuria District	10,693,322,059	-	384,884,102	767,467,282	25,226,422	2,708,350,669	3,586,669,722
566	Manafwa District	11,151,909,874	54,755,065	781,757,846	433,095,099	189,471,603	2,848,730,224	2,636,429,035
567	Bukwo District	10,743,257,094	2,400,000	148,457,315	218,649,430	67,722,330	2,663,503,030	2,274,180,107
568	Mityana District	17,432,438,675	-	947,191,916	627,241,290	-	3,520,002,746	2,798,661,078
569	Nakaseke District	17,053,115,706	48,923,721	212,312,408	617,335,340	-	3,602,226,759	2,266,575,679
570	Amuru District	11,096,005,522	687,113,279	250,686,583	421,230,847	-	2,278,445,480	3,882,476,349
571	Budaka District	11,765,098,910	-	606,364,544	377,988,883	409,017,989	3,444,087,335	3,071,580,546
572	Oyam District	17,782,123,121	112,877,289	918,369,563	1,294,166,511	161,263,018	4,274,495,437	6,495,690,675
573	Abim District	8,770,664,565	59,128,904	109,083,002	183,128,881	159,956,385	2,172,499,240	2,502,312,660
574	Namutumba District	13,354,699,234	112,034,845	380,781,438	404,797,732	267,982,335	3,819,964,949	2,870,986,575
575	Dokolo District	10,814,872,035	54,139,509	465,804,240	436,948,508	337,943,840	2,417,005,890	3,999,800,328
576	Bullisa District	6,960,113,969	18,359,694	63,374,668	80,202,498	-	1,502,795,732	2,876,784,601
577	Maracha District	12,358,894,839	2,413,038	448,875,149	517,104,202	34,528,755	2,546,841,711	3,132,804,251
578	Bukedea Distrct	13,809,362,444	-	643,389,764	926,215,087	-	2,774,268,413	3,908,130,043
579	Bududa District	11,693,357,730	-	650,158,672	629,557,399	-	3,111,647,448	3,645,907,067
580	Lyantonde District	9,301,665,742	-	109,875,956	148,339,039	9,578,023	1,822,606,140	2,066,197,467
581	Amudat District	3,328,819,360	-	46,274,746	49,543,506	-	1,119,989,209	3,074,404,894
582	Buikwe District	12,363,386,143	46,331,567	311,233,913	425,240,593	71,549,790	2,662,388,690	1,360,365,590
583	Buyende District	11,382,620,908	-	186,800,792	359,933,711	315,825,548	3,247,282,027	2,631,769,156
584	Kyegegwa District	9,675,972,439	145,388,146	262,975,398	146,611,195	51,351,506	2,276,860,531	3,689,292,728
585	Lamwo District	9,531,178,470	-	139,159,854	277,470,777	-	2,062,687,843	3,194,060,735
586	Otuke District	7,487,286,990	-	99,902,901	305,686,774	-	1,657,190,839	2,773,243,424
587	Zombo District	11,479,852,269	171,237,273	144,283,212	263,847,883	-	3,096,374,069	3,577,872,849
588	Alebtong District	11,398,023,421	84,691,491	436,337,249	792,519,485	129,125,424	2,559,438,734	4,390,605,308

VOTE	LOCAL GOVERNMENT	Wage	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development
589	Bulambuli District	11,102,687,832	20,695,861	263,564,557	484,434,792	21,242,157	3,060,314,088	3,214,908,709
590	Buvuma District	5,237,790,394	-	31,816,383	162,523,505	-	1,265,907,804	1,774,774,746
591	Gomba District	10,463,584,886	-	160,283,776	403,393,260	40,351,650	2,517,029,703	2,312,260,200
592	Kiryandongo District	12,116,716,832	-	116,879,460	179,692,708	27,885,870	3,053,064,378	2,691,550,083
593	Luuka District	13,779,726,207	-	233,124,510	456,779,133	-	3,330,589,950	2,430,700,579
594	Namayingo District	11,798,691,353	-	152,479,849	241,142,294	79,336,555	2,569,833,340	2,546,600,477
595	Ntoroko District	5,864,899,782	-	19,957,612	216,650,478	-	1,466,809,471	1,535,626,917
596	Serere District	14,363,557,545	-	401,486,014	714,975,703	-	3,712,834,051	4,925,618,187
597	Kyankwanzi District	13,025,437,277	30,706,255	199,956,729	83,832,745	-	2,203,886,844	3,563,259,867
598	Kalungu District	13,970,254,883	2,747,730	383,397,633	359,667,494	-	3,523,417,853	1,703,847,607
599	Lwengo District	15,205,437,070	-	266,661,877	696,438,158	-	3,666,560,358	2,389,241,813
600	Bukomansimbi District	9,396,034,627	-	157,812,746	367,637,406	4,435,247	2,268,073,921	1,109,004,093
601	Mitooma District	13,942,222,587	-	338,104,786	773,742,463	99,539,289	3,446,224,217	1,957,136,024
602	Rubirizi District	8,317,516,313	-	123,730,555	235,697,263	-	1,880,339,644	2,469,806,463
603	Ngora District	9,189,325,460	-	326,511,869	347,203,904	-	2,700,970,402	2,345,414,455
604	Napak District	7,552,067,597	-	44,801,352	210,134,005	-	1,872,774,000	3,008,434,170
605	Kibuku District	10,978,625,515	16,977,661	238,801,804	502,563,472	82,000,000	3,147,029,934	3,354,968,757
606	Nwoya District	8,975,245,262	215,028,902	184,873,233	60,434,068	34,411,391	2,096,682,839	3,760,597,387
607	Kole District	14,050,257,243	-	390,422,800	873,849,272	-	2,424,438,614	4,093,387,562
608	Butambala District	11,574,394,616	54,758,084	153,190,678	508,586,340	38,022,770	2,778,492,932	1,363,890,357
609	Sheema District	14,444,993,253	20,546,224	648,950,632	617,701,156	-	3,103,868,090	1,964,103,678
610	Buhweju District	6,433,662,017	-	191,126,953	161,041,374	182,810,812	1,374,166,931	2,550,432,352
611	Agago District	13,683,649,260	52,829,247	180,333,907	398,096,492	-	3,352,631,510	4,272,537,140
612	Kween District	9,025,889,937	78,795,007	86,872,661	137,657,225	-	2,068,924,449	2,204,195,404
613	Kagadi District	16,537,798,455	58,831,220	81,161,760	115,109,684	-	4,030,269,493	4,734,159,214
614	Kakumiro District	8,882,794,267	-	42,896,317	174,945,372	15,787,931	2,429,742,304	4,902,610,364
615	Omor District	13,753,583,961	-	118,052,310	637,558,917	-	2,089,682,805	4,204,679,622
616	Rubanda District	12,809,899,383	-	285,494,339	720,799,984	-	2,473,758,658	1,993,612,418
617	Namisindwa District	13,181,044,485	-	89,669,890	806,500,199	-	3,345,049,308	2,647,060,474
618	Pakwach District	7,932,442,216	-	48,000,000	147,938,684	-	1,934,472,626	2,572,174,162
619	Butebo District	7,997,536,280	-	48,290,858	154,482,993	-	2,349,658,739	2,348,204,587
620	Rukiga District	12,534,859,747	-	53,433,923	56,987,717	-	1,566,075,825	827,685,513
621	Kyotera District	18,221,183,864	-	59,626,962	99,313,616	-	4,160,516,762	2,612,023,014
622	Bunyangabu District	9,949,240,552	-	74,853,723	175,506,557	-	2,339,690,609	2,055,770,239
623	Nabilatuk District	3,871,864,945	-	48,000,000	147,938,684	-	868,567,930	3,094,771,974
624	Bugweri District	9,968,854,686	-	48,000,000	147,938,684	-	2,551,717,436	3,066,308,186
625	Kasanda District	8,740,714,727	-	48,000,000	224,964,745	-	2,745,359,255	4,877,258,557
626	Kwania District	12,487,265,332	-	48,000,000	147,938,684	-	2,064,100,370	3,963,155,699
627	Kapelebyong District	4,750,421,040	-	48,000,000	147,938,684	-	1,285,917,695	2,853,848,747
628	Kikuube District	8,535,747,122	-	48,000,000	147,938,684	-	1,911,685,934	3,277,338,886
751	Arua Municipal Council	5,705,629,861	-	188,461,691	348,424,368	-	1,685,697,914	660,511,849
752	Entebbe Municipal Council	6,210,413,498	-	362,360,963	480,700,970	1,334,755,727	1,011,347,044	603,384,832
753	Fort-Portal Municipal Council	6,128,198,350	1,586,087	260,086,807	226,356,149	56,667,372	1,707,341,717	700,448,048
754	Gulu Municipal Council	8,426,219,564	-	488,487,334	521,834,461	-	2,413,058,735	1,276,027,345

VOTE	LOCAL GOVERNMENT	Wage	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development
755	Jinja Municipal Council	9,357,752,014	-	1,069,645,641	493,359,870	-	2,018,650,705	1,162,507,697
757	Kabale Municipal Council	7,110,689,303	-	384,936,126	1,010,359,267	59,233,988	1,578,188,747	860,754,397
758	Lira Municipal Council	5,679,760,135	-	315,225,531	625,541,565	-	2,208,462,123	854,269,038
759	Masaka Municipal Council	5,206,971,433	99,790,876	273,678,748	493,126,147	699,746,901	1,609,566,526	1,231,000,808
760	Mbale Municipal Council	10,336,796,122	4,338,800	672,387,777	524,075,990	597,167,283	3,297,943,826	833,791,371
761	Mbarara Municipal Council	12,717,094,051	15,184,295	374,389,668	436,759,063	-	2,878,120,502	2,155,712,292
762	Moroto Municipal Council	1,873,083,492	-	49,298,320	62,787,439	12,117,357	513,199,964	308,676,616
763	Soroti Municipal Council	6,346,893,530	-	161,287,200	319,305,614	-	1,993,687,955	559,458,440
764	Tororo Municipal Council	4,909,822,297	10,456,176	250,966,650	442,450,664	35,705,443	637,871,035	486,946,253
770	Kasese Municipal Council	7,718,593,453	-	173,168,623	397,328,197	-	1,277,779,547	797,333,815
771	Hoima Municipal Council	5,241,922,599	5,552,436	178,705,238	362,548,280	-	2,091,278,311	1,325,409,909
772	Mukono Municipal Council	8,641,595,109	5,718,088	104,417,847	232,816,071	1,172,052	1,591,693,956	747,958,114
773	Iganga Municipal Council	3,188,720,399	-	22,089,257	62,868,821	-	970,735,164	450,513,905
774	Masindi Municipal Council	5,189,771,924	51,664,937	129,649,907	72,138,598	-	1,422,731,118	1,247,249,467
775	Ntungamo Municipal Council	1,865,819,222	-	73,678,758	160,560,000	3,269,308	606,111,800	996,555,105
776	Busia Municipal Council	2,604,922,856	11,986,407	51,786,970	32,965,606	-	994,913,832	515,929,011
777	Bushenyi - Ishaka Municipal Council	5,154,807,123	56,510,284	187,276,304	413,813,500	-	1,154,762,614	360,625,515
778	Rukungiri Municipal Council	4,303,730,671	-	187,936,685	274,747,918	-	617,080,446	853,084,880
779	Nansana Municipal Council	7,116,127,768	-	81,845,070	497,951,615	-	2,681,917,399	1,572,100,138
780	Makindye-Ssabagabo Municipal Council	3,342,250,894	-	7,816,185	96,720,399	-	1,667,469,811	4,247,578,871
781	Kira Municipal Council	4,249,991,936	-	11,463,706	163,235,166	-	2,346,366,573	1,341,781,501
782	Kisoro Municipal Council	1,343,317,456	-	3,135,765	33,013,702	-	472,298,227	784,468,175
783	Mityana Municipal Council	4,717,306,620	15,363,008	45,083,068	195,371,274	-	1,257,900,690	575,616,678
784	Kitgum Municipal Council	3,203,793,316	-	707,233,304	406,983,989	-	1,838,756,412	923,416,984
785	Koboko Municipal Council	3,562,315,986	-	39,683,703	154,158,333	-	1,035,909,390	1,401,223,330
786	Mubende Municipal Council	3,761,644,146	16,716,618	25,577,842	19,545,564	325,298,277	1,546,920,691	1,076,935,420
787	Kumi Municipal Council	3,639,332,733	-	7,563,898	139,084,126	-	889,125,169	407,264,556
788	Lugazi Municipal Council	3,565,950,692	-	67,117,855	317,662,074	-	1,645,203,374	645,641,076
789	Kamuli Municipal Council	3,536,586,244	-	43,981,319	73,294,581	-	1,331,411,153	985,643,846
790	Kapchorwa Municipal Council	4,068,435,617	21,425,998	83,195,938	189,164,378	-	1,252,066,037	937,025,751
791	Ibanda Municipal Council	6,425,498,675	-	80,141,337	405,409,427	-	1,469,019,716	616,705,247
792	Njeru Municipal Council	4,897,366,920	-	62,604,655	179,777,904	-	1,471,254,532	833,942,022
793	Apac Municipal Council	3,717,902,728	-	48,824,053	6,742,252	-	964,677,987	430,195,105
794	Nebbi Municipal Council	4,603,168,034	-	48,974,271	117,651,895	-	533,452,017	406,916,570
795	Bugiri Municipal Council	1,998,757,173	-	61,342,637	223,566,681	-	1,167,899,253	855,813,044
796	Sheema Municipal Council	7,040,652,034	-	94,659,350	336,859,117	-	1,108,393,369	1,008,798,828
797	Kotido Municipal Council	2,584,744,706	-	14,814,246	175,984,123	-	1,041,274,125	772,178,310
	<b>TOTAL</b>	<b>2,012,588,830,628</b>	<b>4,929,436,603</b>	<b>109,701,093,985</b>	<b>84,581,907,324</b>	<b>16,729,505,310</b>	<b>467,139,329,331</b>	<b>447,419,835,809</b>

VOTE	LOCAL GOVERNMENT			CUMULATIVE RELEASES (Q1 - Q3)				
		External Financing	TOTAL APPROVED BUDGET	Wage	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears
501	Adjumani District	-	23,752,706,456	12,366,209,188	-	271,803,710	355,404,013	-
502	Apac District	104,690,327	21,375,838,733	8,856,542,822	-	2,319,676,273	885,295,588	-
503	Arua District	213,165,330	62,631,965,186	29,779,933,062	6,728,664	1,868,477,978	2,548,743,016	465,457,546
504	Bugiri District	-	27,058,626,504	14,290,342,808	-	593,466,669	533,021,527	14,577,539
505	Bundibugyo District	-	26,974,367,377	13,974,687,598	14,478,380	452,431,643	221,104,437	134,542,086
506	Bushenyi District	47,254,283	24,175,100,233	11,834,978,661	28,847,687	1,620,575,496	666,753,481	108,149,663
507	Busia District	-	27,489,647,980	12,837,915,739	-	675,653,090	563,906,019	-
508	Gulu District	-	24,881,053,555	12,836,946,260	264,678,980	1,352,154,293	469,570,372	29,174,448
509	Hoima District	-	17,304,528,622	7,622,994,233	22,745,064	1,025,413,975	654,207,429	429,372,923
510	Iganga District	-	31,837,350,688	14,981,122,351	48,750,483	2,206,449,059	1,133,603,885	187,993,720
511	Jinja District	-	39,820,994,945	20,447,300,224	-	1,283,685,309	1,422,811,546	851,578,690
512	Kabale District	-	30,237,121,424	14,603,995,856	79,231,637	2,135,874,768	857,884,256	674,468,463
513	Kabarole District	-	22,907,436,117	10,293,778,912	47,679,890	1,406,034,427	680,051,657	214,085,417
514	Kaberamaido District	66,610,934	19,692,772,393	8,840,252,166	130,558,864	443,856,543	265,583,791	170,213,432
515	Kalangala District	-	10,123,770,178	5,668,884,319	-	148,458,997	26,220,158	-
517	Kamuli District	-	37,944,683,816	18,605,634,247	5,769,000	1,738,451,374	745,004,727	267,333,722
518	Kamwenge District	-	28,972,772,827	14,317,444,928	69,217,550	429,511,583	635,876,828	-
519	Kanungu District	-	31,754,568,012	17,108,270,005	22,466,202	683,343,067	540,685,435	-
520	Kapchorwa District	-	14,551,579,712	7,071,551,889	5,919,188	736,699,554	279,512,821	58,592,492
521	Kasese District	-	56,459,791,898	29,599,188,117	5,384,618	1,269,251,640	1,125,650,256	891,315,373
522	Katakwi District	80,687,345	19,218,521,523	9,006,303,928	-	681,163,112	367,791,953	-
523	Kayunga District	-	32,232,886,598	16,561,238,198	243,855,264	582,740,055	510,407,804	373,155,219
524	Kibale District	-	16,656,006,562	7,450,029,071	-	648,788,130	78,097,103	97,558,416
525	Kiboga District	-	19,028,106,748	10,169,353,365	86,197,872	306,541,202	223,861,337	-
526	Kisoro District	-	32,237,097,405	18,266,747,990	-	585,011,725	353,561,677	762,608
527	Kitgum District	-	25,152,305,568	12,189,749,676	184,523,633	1,250,157,414	307,552,378	475,991,785
528	Kotido District	-	10,654,916,844	4,061,706,084	-	168,125,607	183,215,741	189,556,350
529	Kumi District	60,112,466	20,775,601,713	8,270,382,247	22,706,056	2,031,464,910	422,550,197	448,803,058
530	Kyenjojo District	-	28,571,352,758	13,300,472,475	2,323,830	632,574,676	431,302,698	-
531	Lira District	124,998,150	30,604,498,139	13,174,575,170	-	2,063,743,876	776,862,126	93,122,768
532	Luwero District	-	47,519,196,358	25,807,472,025	-	1,324,757,892	880,586,861	66,974,262
533	Masaka District	-	20,723,661,868	8,977,773,821	19,694,008	2,250,675,984	541,314,995	255,536,952
534	Masindi District	-	19,250,004,090	9,728,877,812	-	1,073,542,032	321,518,801	44,345,233
535	Mayuge District	-	32,852,693,062	15,956,976,219	141,786,758	529,454,531	500,601,467	-
536	Mbale District	-	40,330,742,258	17,566,166,742	56,283,809	2,803,360,590	1,239,709,726	406,023,457
537	Mbarara District	60,063,417	33,794,055,396	17,581,893,925	-	2,097,129,276	928,889,780	-
538	Moroto District	-	11,482,123,792	5,320,893,105	-	117,324,533	10,268,076	269,822,831
539	Moyo District	80,761,786	21,645,568,026	11,492,661,941	-	810,333,037	197,192,894	6,591,439
540	Mpigi District	-	24,338,492,763	12,054,263,091	18,234,224	1,662,714,630	353,490,380	38,092,637
541	Mubende District	-	22,090,229,196	9,755,959,886	-	1,112,341,418	480,987,921	-
542	Mukono District	-	37,233,018,694	18,129,148,833	15,412,713	2,031,789,141	953,716,654	-
543	Nakapiripirit District	-	9,409,689,922	3,906,681,715	-	86,113,483	249,817,808	102,547,496
544	Nakasongola District	-	21,985,453,096	11,827,218,792	21,149,160	190,340,129	202,434,180	84,844,144



VOTE	LOCAL GOVERNMENT	External Financing	TOTAL APPROVED BUDGET	Wage	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears
545	Nebbi District	82,798,975	24,731,617,745	11,144,448,652	-	2,053,318,238	551,740,027	-
546	Ntungamo District	-	41,526,915,981	20,529,363,952	110,293,060	1,337,585,001	751,128,660	1,366,587,890
547	Pader District	-	21,863,207,115	10,741,700,601	35,618,748	228,951,768	229,843,191	-
548	Pallisa District	63,821,290	26,137,777,193	10,698,147,725	6,678,484	2,103,616,977	578,259,304	214,841,203
549	Rakai District	-	29,034,205,129	15,011,183,887	231,336,849	1,180,611,960	399,244,143	550,564,449
550	Rukungiri District	-	33,500,550,631	16,226,869,200	-	1,745,173,814	816,016,517	367,596
551	Sembabule District	-	23,738,543,070	12,949,088,871	-	252,475,209	389,204,548	54,734,002
552	Sironko District	-	25,702,406,979	12,113,736,723	10,047,466	932,244,629	692,785,231	288,129,305
553	Soroti District	70,230,089	22,173,762,842	8,591,618,792	17,379,218	1,787,806,436	718,156,752	207,052,829
554	Tororo District	-	45,393,356,202	19,745,487,932	88,183,020	2,261,210,240	1,671,600,886	380,790,301
555	Wakiso District	-	59,324,456,079	25,349,281,051	263,667,025	1,327,380,231	1,202,584,622	-
556	Yumbe District	91,560,270	33,856,174,991	14,418,327,013	3,956,048	274,664,247	551,312,721	-
557	Butaleja District	88,445,992	24,653,311,748	12,137,259,990	-	597,588,163	481,016,234	-
558	Ibanda District	-	16,327,989,217	8,308,843,784	-	518,532,067	278,048,807	36,230,336
559	Kaabong District	-	17,022,088,260	7,940,585,171	-	145,482,593	61,296,393	-
560	Isingiro District	-	28,942,248,676	14,946,230,386	14,264,116	392,532,363	375,375,324	59,775,462
561	Kaliro District	-	23,204,820,224	11,051,508,397	-	272,653,121	920,767,400	6,450,942
562	Kiruhura District	-	22,532,089,120	11,243,233,102	115,385,013	323,914,643	221,526,272	119,426,251
563	Koboko District	80,761,786	13,127,869,674	6,099,516,051	-	196,333,173	223,715,677	-
564	Amolatar District	70,721,922	15,410,028,983	6,905,673,464	-	217,538,876	436,901,205	12,470,227
565	Amuria District	156,348,496	18,322,268,752	8,019,991,544	-	288,663,077	575,600,461	25,226,422
566	Manafwa District	-	18,096,148,746	8,363,932,405	54,755,065	644,775,089	324,821,324	189,471,603
567	Bukwo District	-	16,118,169,305	8,057,442,820	2,400,000	111,342,986	163,987,072	67,722,330
568	Mityana District	-	25,325,535,704	13,074,329,006	-	710,393,937	470,430,967	-
569	Nakaseke District	-	23,800,489,612	12,789,836,779	48,923,721	159,234,306	463,001,505	-
570	Amuru District	-	18,615,958,059	8,322,004,142	687,113,279	188,014,937	315,923,135	-
571	Budaka District	93,043,880	19,767,182,087	8,899,086,091	-	486,628,641	283,491,662	409,017,989
572	Oyam District	-	31,038,985,613	13,447,474,861	112,877,289	688,777,172	970,624,884	161,263,018
573	Abim District	-	13,956,773,638	6,792,712,528	59,128,904	99,687,807	137,346,661	159,956,385
574	Namutumba District	-	21,211,247,108	10,016,024,426	112,034,845	285,586,078	303,598,299	267,982,335
575	Dokolo District	67,769,385	18,594,283,734	8,111,154,026	54,139,509	349,353,180	327,711,381	337,943,840
576	Bullisa District	-	11,501,631,163	5,220,085,477	18,359,694	47,531,001	60,151,874	-
577	Maracha District	78,212,487	19,119,674,432	9,269,171,129	2,413,038	336,656,362	387,828,151	34,528,755
578	Bukedea Distrct	57,699,625	22,119,065,376	10,734,157,589	-	482,542,323	694,661,315	-
579	Bududa District	-	19,730,628,316	8,770,018,298	-	487,619,004	472,168,049	-
580	Lyantonde District	-	13,458,262,366	6,976,249,307	-	82,406,967	111,254,279	9,578,023
581	Amudat District	-	7,619,031,715	2,496,614,520	-	34,706,059	37,157,630	-
582	Buikwe District	-	17,240,496,285	9,272,539,607	46,331,567	233,425,435	318,930,445	71,549,790
583	Buyende District	-	18,124,232,142	8,787,759,463	-	140,100,594	269,950,283	315,825,548
584	Kyegegwa District	-	16,248,451,943	7,256,979,329	145,388,146	197,231,549	109,958,396	51,351,506
585	Lamwo District	-	15,204,557,679	7,148,383,853	-	104,369,890	208,103,083	-
586	Otuke District	79,250,478	12,402,561,407	5,615,465,243	-	74,927,175	229,265,081	-
587	Zombo District	102,817,676	18,836,285,230	8,609,889,202	171,237,273	144,283,212	197,885,912	-
588	Alebtong District	85,958,112	19,876,699,223	8,548,517,566	84,691,491	327,252,937	594,389,614	129,125,424

VOTE	LOCAL GOVERNMENT	External Financing	TOTAL APPROVED BUDGET	Wage	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears
589	Bulambuli District	86,226,324	18,254,074,320	8,327,015,874	20,695,861	210,555,207	363,326,094	21,242,157
590	Buvuma District	-	8,472,812,832	3,928,342,796	-	23,862,287	121,892,629	-
591	Gomba District	-	15,896,903,476	7,847,688,665	-	132,669,054	302,544,945	40,351,650
592	Kiryandongo District	-	18,185,789,332	9,087,537,624	-	106,065,009	134,769,531	27,885,870
593	Luuka District	-	20,230,920,380	10,334,794,655	-	174,843,382	342,584,350	-
594	Namayingo District	-	17,388,083,868	9,439,855,447	-	114,359,887	180,856,720	79,336,555
595	Ntoroko District	-	9,103,944,261	4,398,674,837	-	14,968,209	162,487,858	-
596	Serere District	90,500,108	24,208,971,608	11,207,641,289	-	301,114,511	536,231,777	-
597	Kyankwanzi District	-	19,107,079,717	9,769,077,958	30,706,255	149,967,547	62,874,559	-
598	Kalungu District	-	19,943,333,200	10,477,691,162	2,747,730	287,548,225	269,750,621	-
599	Lwengo District	-	22,224,339,276	11,525,357,518	-	258,814,240	522,328,619	-
600	Bukomansimbi District	-	13,302,998,040	7,047,025,970	-	152,675,777	275,728,054	4,435,247
601	Mitooma District	-	20,556,969,366	10,456,666,941	-	253,578,590	580,306,847	99,539,289
602	Rubirizi District	-	13,027,090,238	6,238,137,235	-	92,797,917	176,772,948	-
603	Ngora District	54,297,201	14,963,723,290	7,143,895,915	-	244,883,902	260,402,928	-
604	Napak District	-	12,688,211,124	5,664,050,698	-	33,601,014	157,600,504	-
605	Kibuku District	65,651,294	18,386,618,437	8,233,969,136	16,977,661	200,071,422	376,922,604	82,000,000
606	Nwoya District	-	15,327,273,082	6,731,433,947	215,028,902	138,654,925	45,325,551	34,411,391
607	Kole District	82,252,707	21,914,608,198	10,537,692,933	-	292,817,100	655,386,954	-
608	Butambala District	-	16,471,335,777	8,680,795,962	54,758,084	114,893,009	381,439,755	38,022,770
609	Sheema District	60,063,417	20,860,226,451	10,833,744,940	20,546,224	519,601,286	463,275,867	-
610	Buhweju District	-	10,893,240,440	4,825,246,513	-	143,345,215	120,781,031	182,810,812
611	Agago District	-	21,940,077,556	10,262,736,945	52,829,247	135,250,431	298,572,369	-
612	Kween District	-	13,602,334,683	7,042,423,774	78,795,007	80,052,345	103,242,919	-
613	Kagadi District	-	25,557,329,824	12,403,348,841	58,831,220	60,871,320	86,332,263	-
614	Kakumiro District	-	16,448,776,555	6,662,095,700	-	32,172,238	131,209,029	15,787,931
615	Omoro District	-	20,803,557,615	10,315,187,971	-	88,539,232	478,169,187	-
616	Rubanda District	-	18,283,564,780	10,527,196,267	-	214,120,754	540,599,988	-
617	Namisindwa District	-	20,069,324,357	9,885,783,364	-	67,252,417	604,875,149	-
618	Pakwach District	65,564,364	12,700,592,053	5,949,331,662	-	36,000,000	110,954,013	-
619	Butebo District	33,778,209	12,931,951,667	5,998,152,210	-	36,218,144	115,862,245	-
620	Rukiga District	-	15,039,042,725	9,401,144,811	-	40,075,442	42,740,788	-
621	Kyotera District	-	25,152,664,218	13,665,887,898	-	44,720,221	74,485,212	-
622	Bunyangabu District	-	14,595,061,680	7,461,930,414	-	56,140,293	131,629,918	-
623	Nabilatuk District	-	8,031,143,533	2,903,898,709	-	36,000,000	110,954,013	-
624	Bugweri District	-	15,782,818,992	7,476,641,014	-	36,000,000	110,954,013	-
625	Kasanda District	-	16,636,297,284	6,892,764,245	-	36,000,000	168,723,559	-
626	Kwania District	-	18,710,460,085	9,365,448,999	-	36,000,000	110,954,013	-
627	Kapelebyong District	-	9,086,126,166	3,791,069,726	-	36,000,000	110,954,013	-
628	Kikuube District	-	13,920,710,625	6,401,810,341	-	36,000,000	110,954,013	-
751	Arua Municipal Council	-	8,588,725,683	4,279,222,396	-	141,346,268	261,318,276	-
752	Entebbe Municipal Council	-	10,002,963,034	4,657,810,123	-	292,057,760	360,525,728	1,334,755,727
753	Fort-Portal Municipal Council	-	9,080,684,530	4,596,148,763	1,586,087	195,065,105	169,767,112	56,667,372
754	Gulu Municipal Council	-	13,125,627,439	6,319,664,673	-	366,365,500	391,375,846	-

VOTE	LOCAL GOVERNMENT	External Financing	TOTAL APPROVED BUDGET	Wage	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears
755	Jinja Municipal Council	-	14,101,915,927	7,018,314,010	-	802,234,231	370,019,902	-
757	Kabale Municipal Council	-	11,004,161,828	5,333,016,977	-	288,702,095	757,769,450	59,233,988
758	Lira Municipal Council	-	9,683,258,393	4,259,820,102	-	246,125,529	469,156,174	-
759	Masaka Municipal Council	-	9,613,881,438	3,905,228,575	99,790,876	205,259,061	369,844,610	699,746,901
760	Mbale Municipal Council	-	16,266,501,169	7,752,597,091	4,338,800	504,290,833	393,056,993	597,167,283
761	Mbarara Municipal Council	-	18,577,259,871	9,706,434,638	15,184,295	333,000,947	327,569,297	-
762	Moroto Municipal Council	-	2,819,163,188	1,404,812,619	-	36,973,740	47,090,580	12,117,357
763	Soroti Municipal Council	-	9,380,632,739	4,760,170,147	-	120,965,400	239,479,211	-
764	Tororo Municipal Council	-	6,774,218,518	3,682,366,723	10,456,176	188,224,988	331,837,998	35,705,443
770	Kasese Municipal Council	-	10,364,203,635	5,788,945,089	-	129,876,467	297,996,148	-
771	Hoima Municipal Council	-	9,205,416,773	3,931,441,949	5,552,436	134,028,929	271,911,210	-
772	Mukono Municipal Council	-	11,325,371,237	6,481,196,332	5,718,088	78,313,385	174,612,053	1,172,052
773	Iganga Municipal Council	-	4,694,927,546	2,391,540,299	-	20,737,134	47,151,616	-
774	Masindi Municipal Council	-	8,113,205,951	4,004,132,751	51,664,937	97,237,430	54,103,948	-
775	Ntungamo Municipal Council	-	3,705,994,193	1,399,364,416	-	55,259,068	120,420,000	3,269,308
776	Busia Municipal Council	-	4,212,504,681	1,953,692,142	11,986,407	38,840,227	24,724,204	-
777	Bushenyi - Ishaka Municipal Council	-	7,327,795,341	3,866,105,343	56,510,284	184,177,755	310,360,125	-
778	Rukungiri Municipal Council	-	6,236,580,601	3,227,798,003	-	140,952,514	206,060,938	-
779	Nansana Municipal Council	-	11,949,941,990	5,337,095,826	-	61,383,803	373,463,711	-
780	Makindye-Ssabagabo Municipal Council	-	9,361,836,160	2,506,688,171	-	7,816,185	72,540,299	-
781	Kira Municipal Council	-	8,112,838,881	3,356,108,052	-	8,597,780	122,426,374	-
782	Kisoro Municipal Council	-	2,636,233,324	1,034,716,153	-	2,351,823	24,760,277	-
783	Mityana Municipal Council	-	6,806,641,338	3,706,594,065	15,363,008	33,812,301	146,528,455	-
784	Kitgum Municipal Council	-	7,080,184,004	2,402,844,987	-	530,424,978	305,237,992	-
785	Koboko Municipal Council	-	6,193,290,742	2,671,736,990	-	29,762,777	115,618,749	-
786	Mubende Municipal Council	-	6,772,638,558	2,821,233,109	16,716,618	25,577,842	14,659,173	325,298,277
787	Kumi Municipal Council	-	5,082,370,482	2,729,499,549	-	5,672,923	104,313,095	-
788	Lugazi Municipal Council	-	6,241,575,071	2,674,463,019	-	50,338,391	238,246,556	-
789	Kamuli Municipal Council	-	5,970,917,143	2,652,439,683	-	32,985,990	54,970,936	-
790	Kapchorwa Municipal Council	-	6,551,313,720	3,051,326,713	21,425,998	62,396,954	141,873,284	-
791	Ibanda Municipal Council	-	8,996,774,401	4,819,124,006	-	60,106,003	304,057,070	-
792	Njeru Municipal Council	-	7,444,946,033	3,673,025,190	-	46,953,491	134,833,428	-
793	Apac Municipal Council	-	5,168,342,125	2,823,442,942	-	36,618,040	5,056,689	-
794	Nebbi Municipal Council	-	5,710,162,787	3,452,376,026	-	36,730,703	88,238,921	-
795	Bugiri Municipal Council	-	4,307,378,789	1,499,067,880	-	46,006,977	167,675,011	-
796	Sheema Municipal Council	-	9,589,362,698	5,280,489,025	-	91,354,559	252,644,338	-
797	Kotido Municipal Council	-	4,588,995,510	1,938,558,530	-	11,110,685	131,988,092	-
	<b>TOTAL</b>	<b>2,646,118,123</b>	<b>3,145,736,057,114</b>	<b>1,515,540,287,434</b>	<b>4,929,436,603</b>	<b>83,405,717,418</b>	<b>63,436,430,493</b>	<b>16,729,505,310</b>

VOTE	LOCAL GOVERNMENT	FY 2018/19				QUARTER FOUR RELEASES FOR			
		Non-Wage	GoU Development	External Financing	TOTAL	Wage	Salary Arrears	Pension	Gratuity
501	Adjumani District	2,115,673,460	3,456,488,800	-	18,565,579,171	4,081,971,409	-	89,371,741	118,468,004
502	Apac District	1,263,580,619	3,417,351,075	77,470,842	16,819,917,220	2,924,881,404	-	762,732,439	295,098,529
503	Arua District	5,785,648,617	8,080,291,062	157,742,344	48,693,022,289	9,829,918,318	-	614,373,989	849,581,005
504	Bugiri District	2,520,810,938	2,933,478,885	-	20,885,698,366	4,714,775,566	-	195,137,695	177,673,842
505	Bundibugyo District	2,798,780,814	3,355,606,745	-	20,951,631,703	4,612,473,337	-	148,763,987	73,701,479
506	Bushenyi District	2,422,641,354	1,744,129,624	34,968,169	18,461,044,135	3,901,461,931	-	532,861,208	222,251,160
507	Busia District	2,966,737,590	4,461,376,691	-	21,505,589,128	4,234,730,448	-	222,161,400	187,968,673
508	Gulu District	1,919,018,313	2,341,305,059	-	19,212,847,725	4,232,774,565	-	444,601,669	156,523,457
509	Hoima District	1,857,091,505	1,980,523,988	-	13,592,349,116	2,473,519,222	-	337,166,229	218,069,143
510	Iganga District	3,510,033,257	2,238,980,994	-	24,306,933,749	4,947,172,632	-	596,401,620	377,867,962
511	Jinja District	3,584,372,689	2,953,609,911	-	30,543,358,368	6,752,004,099	-	422,088,391	474,270,515
512	Kabale District	2,741,046,126	2,150,186,787	-	23,242,687,893	4,815,846,140	-	702,296,691	285,961,419
513	Kabarole District	2,433,180,496	2,711,838,930	-	17,786,649,728	3,393,059,244	-	462,317,988	226,683,886
514	Kaberamaido District	2,198,677,880	3,478,589,130	49,292,091	15,577,023,897	2,914,148,778	-	145,944,409	88,527,930
515	Kalangala District	934,159,611	1,040,807,084	-	7,818,530,169	1,866,965,827	-	48,814,783	8,740,053
517	Kamuli District	4,101,273,187	3,677,155,233	-	29,140,621,490	6,138,823,777	-	571,619,959	248,334,909
518	Kamwenge District	2,952,436,187	4,209,854,753	-	22,614,341,828	4,723,626,696	-	141,227,645	211,958,943
519	Kanungu District	3,466,656,989	2,377,265,588	-	24,198,687,286	5,645,091,093	-	224,689,941	180,228,478
520	Kapchorwa District	1,341,448,640	1,858,036,529	-	11,351,761,112	2,332,603,643	-	242,234,080	93,170,940
521	Kasese District	5,308,420,247	5,342,160,420	-	43,541,370,671	9,772,161,873	-	417,342,459	375,216,752
522	Katakwi District	1,753,980,549	3,625,796,329	59,708,636	15,494,744,506	2,912,747,268	-	97,639,403	122,597,318
523	Kayunga District	3,100,245,756	3,740,053,223	-	25,111,695,520	5,468,297,667	-	87,690,903	170,135,935
524	Kibale District	1,263,880,684	3,904,411,426	-	13,442,764,831	2,450,052,862	-	213,327,937	26,032,368
525	Kiboga District	1,648,085,512	2,364,877,224	-	14,798,916,512	3,355,137,304	-	100,793,771	74,620,446
526	Kisoro District	2,801,244,011	2,670,789,243	-	24,678,117,254	6,031,078,050	-	192,357,625	117,853,892
527	Kitgum District	2,093,755,114	3,230,696,245	-	19,732,426,246	4,024,347,816	-	411,064,089	102,517,459
528	Kotido District	1,086,483,009	3,067,389,562	-	8,756,476,354	1,336,171,988	-	55,281,358	61,071,914
529	Kumi District	1,953,491,683	3,172,240,256	44,483,225	16,366,121,632	2,727,801,913	-	667,965,700	140,850,066
530	Kyenjojo District	3,468,791,669	4,558,537,169	-	22,394,002,517	4,384,940,731	-	207,996,793	143,767,566
531	Lira District	3,618,512,621	4,044,438,838	92,498,631	23,863,754,029	4,296,168,494	-	678,579,342	258,954,042
532	Luwero District	4,436,740,291	3,720,219,357	-	36,236,750,689	8,517,904,063	-	435,593,462	293,528,954
533	Masaka District	2,243,203,843	1,574,174,934	-	15,862,374,537	2,960,576,324	-	740,044,463	180,438,332
534	Masindi District	1,549,536,346	2,272,928,308	-	14,990,748,532	3,211,418,757	-	279,411,229	107,172,934
535	Mayuge District	3,768,579,963	4,687,260,079	-	25,584,659,018	5,260,922,362	-	174,089,872	166,867,156
536	Mbale District	4,785,584,097	4,234,378,171	-	31,091,506,591	5,797,155,763	-	921,772,613	413,236,575
537	Mbarara District	2,759,881,009	2,326,096,026	44,446,928	25,738,336,946	5,798,680,151	-	689,556,791	309,629,927
538	Moroto District	1,239,216,096	2,247,394,809	-	9,204,919,451	1,752,975,176	-	16,836,917	3,422,692
539	Moyo District	1,982,500,471	2,111,540,712	59,763,722	16,660,584,215	3,793,243,612	-	266,445,495	65,730,965
540	Mpigi District	2,501,767,752	1,958,748,597	-	18,587,311,311	3,977,011,578	-	546,716,970	117,830,127
541	Mubende District	2,050,885,843	4,069,110,178	-	17,469,285,245	3,216,232,244	-	365,748,830	160,329,307
542	Mukono District	3,979,441,606	3,348,754,089	-	28,458,263,036	5,978,781,129	-	668,072,310	317,905,551
543	Nakapiripirit District	903,289,928	2,386,753,079	-	7,635,203,509	1,288,080,869	-	28,314,963	83,272,603
544	Nakasongola District	2,099,374,210	2,631,525,647	-	17,056,886,262	3,896,076,679	-	62,585,712	67,478,060

VOTE	LOCAL GOVERNMENT	Non-Wage	GoU Development	External Financing	TOTAL	Wage	Salary Arrears	Pension	Gratuity
545	Nebbi District	2,004,198,706	3,504,542,854	61,271,241	19,319,519,718	3,676,569,612	-	675,151,289	183,913,342
546	Ntungamo District	4,149,153,105	3,980,308,360	-	32,224,420,028	6,776,703,461	-	439,811,141	250,376,220
547	Pader District	2,213,341,896	3,735,230,835	-	17,184,687,039	3,545,839,478	-	75,281,600	76,614,397
548	Pallisa District	2,618,975,566	4,292,733,043	47,227,754	20,560,480,057	3,529,683,793	-	691,690,011	192,753,101
549	Rakai District	2,547,302,987	2,527,943,678	-	22,448,187,954	4,954,527,570	-	388,196,858	133,081,381
550	Rukungiri District	3,645,868,353	3,252,715,415	-	25,687,010,894	5,353,736,582	-	549,978,722	272,005,506
551	Sembabule District	2,113,781,235	2,618,562,314	-	18,377,846,179	4,255,297,172	-	83,016,339	129,734,849
552	Sironko District	2,663,466,479	3,296,137,346	-	19,996,547,178	3,995,996,351	-	306,531,229	230,928,410
553	Soroti District	2,516,711,661	3,567,067,636	51,970,266	17,457,763,589	2,832,072,781	-	486,830,774	239,385,584
554	Tororo District	5,229,051,734	5,842,354,724	-	35,218,678,838	6,519,036,502	-	743,508,230	557,200,295
555	Wakiso District	6,461,649,298	12,838,441,120	-	47,443,003,347	8,361,533,627	-	436,455,713	400,861,541
556	Yumbe District	3,497,968,535	8,478,503,854	67,754,600	27,292,487,018	4,756,520,265	-	90,312,313	183,770,907
557	Butaleja District	2,824,507,877	3,074,792,749	65,450,034	19,180,615,047	4,005,089,180	-	32,227,132	160,338,745
558	Ibanda District	1,689,267,423	1,797,159,853	-	12,628,082,271	2,736,512,568	-	170,498,458	92,682,936
559	Kaabong District	2,037,971,102	3,318,479,878	-	13,503,815,138	2,620,750,752	-	47,836,112	20,432,131
560	Isingiro District	3,116,665,849	3,851,323,915	-	22,756,167,414	4,870,559,112	-	47,416,766	125,125,108
561	Kaliro District	2,596,402,750	3,152,603,609	-	18,000,386,220	3,644,036,761	-	89,651,035	306,922,467
562	Kiruhura District	2,502,967,962	3,560,143,615	-	18,086,596,857	3,590,527,673	-	106,506,329	73,842,091
563	Koboko District	1,357,127,942	2,696,770,482	59,763,722	10,633,227,047	1,952,644,715	-	64,556,284	74,571,892
564	Amolatar District	1,475,911,640	3,185,716,032	52,334,222	12,286,545,666	2,274,733,500	-	71,528,928	145,633,735
565	Amuria District	1,900,391,036	3,586,669,722	115,697,887	14,512,240,150	2,644,971,343	-	94,915,267	191,866,820
566	Manafwa District	2,008,734,490	2,636,429,035	-	14,222,919,011	2,758,501,734	-	134,330,564	108,273,775
567	Bukwo District	1,875,638,628	2,274,180,107	-	12,552,713,943	2,657,077,027	-	36,610,672	54,662,357
568	Mityana District	2,491,484,003	2,798,661,078	-	19,545,298,992	4,317,255,963	-	233,584,533	156,810,322
569	Nakaseke District	2,557,403,179	2,266,575,679	-	18,284,975,168	4,221,672,644	-	52,357,810	154,333,835
570	Amuru District	1,618,290,169	3,882,476,349	-	15,013,822,010	2,743,281,355	-	61,821,166	105,307,712
571	Budaka District	2,399,322,584	3,071,580,546	68,852,471	15,617,979,985	2,910,118,811	-	117,678,749	94,497,221
572	Oyam District	2,997,733,719	6,495,690,675	-	24,874,441,617	4,398,400,799	-	226,476,728	323,541,628
573	Abim District	1,549,563,848	2,502,312,660	-	11,300,708,793	2,170,663,546	-	9,025,120	45,782,220
574	Namutumba District	2,658,602,677	2,870,986,575	-	16,514,815,235	3,302,655,418	-	93,903,519	101,199,433
575	Dokolo District	1,720,485,488	3,999,800,328	50,149,345	14,950,737,096	2,673,861,162	-	114,870,771	109,237,127
576	Bullisa District	1,087,019,514	2,876,784,601	-	9,309,932,161	1,722,195,830	-	15,628,662	20,050,625
577	Maracha District	1,803,593,455	3,132,804,251	57,877,241	15,024,872,382	3,058,887,351	-	110,695,932	129,276,050
578	Bukedea Distrct	1,934,507,844	3,908,130,043	42,697,723	17,796,696,837	3,415,641,383	-	158,664,675	231,553,772
579	Bududa District	2,211,791,566	3,645,907,067	-	15,587,503,984	2,893,201,622	-	160,333,938	157,389,350
580	Lyantonde District	1,297,764,962	2,066,197,467	-	10,543,451,004	2,301,770,665	-	27,096,223	37,084,760
581	Amudat District	816,166,173	3,074,404,894	-	6,459,049,276	820,381,147	-	11,411,695	12,385,877
582	Buikwe District	1,888,680,519	1,360,365,590	-	13,191,822,952	3,056,848,759	-	76,752,585	106,310,148
583	Buyende District	2,276,891,100	2,631,769,156	-	14,422,296,145	2,814,702,589	-	46,066,457	89,983,428
584	Kyegegwa District	1,632,113,375	3,689,292,728	-	13,082,315,028	2,391,841,905	-	64,851,679	36,652,799
585	Lamwo District	1,465,513,789	3,194,060,735	-	12,120,431,350	2,358,328,864	-	34,317,849	69,367,694
586	Otuke District	1,179,546,608	2,773,243,424	58,645,354	9,931,092,885	1,850,664,439	-	24,636,794	76,421,694
587	Zombo District	2,199,361,119	3,577,872,849	76,085,080	14,976,614,647	2,838,705,152	-	-	65,961,971
588	Alebtong District	1,812,478,173	4,390,605,308	63,609,003	15,950,669,515	2,819,459,030	-	107,603,993	198,129,871

VOTE	LOCAL GOVERNMENT	Non-Wage	GoU Development	External Financing	TOTAL	Wage	Salary Arrears	Pension	Gratuity
589	Bulambuli District	2,175,846,798	3,214,908,709	63,807,480	14,397,398,180	2,744,345,217	-	52,115,180	121,108,698
590	Buvuma District	919,157,619	1,774,774,746	-	6,768,030,076	1,290,525,627	-	7,846,155	40,630,876
591	Gomba District	1,755,273,335	2,312,260,200	-	12,390,787,849	2,586,281,246	-	27,070,943	100,848,315
592	Kiryandongo District	2,172,334,644	2,691,550,083	-	14,220,142,761	2,997,550,842	-	10,417,926	44,923,177
593	Luuka District	2,316,603,702	2,430,700,579	-	15,599,526,669	3,408,324,156	-	57,490,229	114,194,783
594	Namayingo District	1,816,672,887	2,546,600,477	-	14,177,681,973	2,917,196,504	-	37,602,659	60,285,573
595	Ntoroko District	1,057,124,962	1,535,626,917	-	7,168,882,783	1,447,564,576	-	4,921,695	54,162,619
596	Serere District	2,605,064,382	4,925,618,187	66,970,080	19,642,640,226	3,552,331,938	-	99,009,421	178,743,926
597	Kyankwanzi District	1,581,128,234	3,563,259,867	-	15,157,014,420	3,219,857,261	-	49,310,809	20,958,186
598	Kalungu District	2,450,239,734	1,703,847,607	-	15,191,825,079	3,456,096,300	-	94,548,692	89,916,874
599	Lwengo District	2,554,513,039	2,389,241,813	-	17,250,255,228	3,641,495,559	-	6,942,959	174,109,540
600	Bukomansimbi District	1,582,794,292	1,109,004,093	-	10,171,663,434	2,322,347,655	-	4,601,573	91,909,351
601	Mitooma District	2,387,478,605	1,957,136,024	-	15,734,706,296	3,446,949,621	-	83,379,141	193,435,616
602	Rubirizi District	1,333,106,206	2,469,806,463	-	10,310,620,768	2,053,865,571	-	30,512,870	58,924,316
603	Ngora District	1,901,444,726	2,345,414,455	40,179,929	11,936,221,855	2,272,004,490	-	80,520,242	86,800,976
604	Napak District	1,361,125,728	3,008,434,170	-	10,224,812,113	1,866,500,148	-	11,048,345	52,533,501
605	Kibuku District	2,202,203,775	3,354,968,757	48,581,957	14,515,695,312	2,716,124,495	-	37,920,223	125,640,868
606	Nwoya District	1,509,653,846	3,760,597,387	-	12,435,105,948	2,220,310,169	-	45,591,107	15,108,517
607	Kole District	1,709,001,889	4,093,387,562	60,867,003	17,349,153,440	3,476,033,889	-	96,281,151	218,462,318
608	Butambala District	1,932,406,192	1,363,890,357	-	12,566,206,129	2,864,358,490	-	37,777,955	127,146,585
609	Sheema District	2,174,692,876	1,964,103,678	44,446,928	16,020,411,800	3,573,901,249	-	127,147,715	154,425,289
610	Buhweju District	984,185,686	2,550,432,352	-	8,806,801,609	1,590,467,941	-	47,133,320	40,260,344
611	Agago District	2,386,783,910	4,272,537,140	-	17,408,710,042	3,385,633,422	-	44,471,676	99,524,123
612	Kween District	1,473,042,236	2,204,195,404	-	10,981,751,684	2,231,372,409	-	6,525,591	34,414,306
613	Kagadi District	2,858,278,819	4,734,159,214	-	20,201,821,676	4,088,420,296	-	20,015,090	28,777,421
614	Kakumiro District	1,733,389,437	4,902,610,364	-	13,477,264,698	2,195,553,499	-	10,578,549	43,736,343
615	Omoro District	1,482,619,192	4,204,679,622	-	16,569,195,205	3,403,877,281	-	29,112,573	159,389,729
616	Rubanda District	1,742,811,573	1,993,612,418	-	15,018,340,999	2,591,355,401	-	70,405,016	180,199,996
617	Namisindwa District	2,332,067,314	2,647,060,474	-	15,537,038,719	3,261,809,722	-	22,113,258	201,625,050
618	Pakwach District	1,364,947,385	2,572,174,162	48,517,630	10,081,924,852	1,962,149,691	-	11,837,155	36,984,671
619	Butebo District	1,638,377,054	2,348,204,587	24,995,875	10,161,810,114	1,978,309,633	-	11,908,883	38,620,748
620	Rukiga District	1,112,489,223	827,685,513	-	11,424,135,776	3,102,104,087	-	13,177,201	14,246,929
621	Kyotera District	2,901,105,112	2,612,023,014	-	19,298,221,457	4,512,032,835	-	14,704,450	24,828,404
622	Bunyangabu District	1,656,488,309	2,055,770,239	-	11,361,959,172	2,462,113,064	-	18,459,482	43,876,639
623	Nabilatuk District	628,915,294	3,094,771,974	-	6,774,539,991	956,395,500	-	11,837,155	36,984,671
624	Bugweri District	1,775,673,229	3,066,308,186	-	12,465,576,442	2,467,447,512	-	11,837,155	36,984,671
625	Kasanda District	1,943,315,855	4,877,258,557	-	13,918,062,215	2,161,510,706	-	11,837,155	56,241,186
626	Kwania District	1,456,721,495	3,963,155,699	-	14,932,280,206	3,090,646,452	-	11,837,155	36,984,671
627	Kapelebyong District	917,740,434	2,853,848,747	-	7,709,612,920	948,536,394	-	11,837,155	36,984,671
628	Kikuube District	1,365,200,656	3,277,338,886	-	11,191,303,896	2,111,776,306	-	11,837,155	36,984,671
751	Arua Municipal Council	1,159,345,965	660,511,849	7,200,426,128	13,702,170,882	1,413,058,931	-	46,476,047	87,106,092
752	Entebbe Municipal Council	714,702,995	603,384,832	3,495,156,486	11,458,393,651	1,540,419,569	-	69,073,856	120,175,243
753	Fort-Portal Municipal Council	1,177,421,033	700,448,048	3,649,745,524	10,546,849,044	1,517,822,871	-	64,139,331	56,589,037
754	Gulu Municipal Council	1,671,180,007	1,276,027,345	19,245,579,840	29,270,193,211	2,086,859,954	-	120,464,590	130,458,615

VOTE	LOCAL GOVERNMENT					Wage	Salary Arrears	Pension	Gratuity
		Non-Wage	GoU Development	External Financing	TOTAL				
755	Jinja Municipal Council	1,387,115,922	1,162,507,697	7,740,210,874	18,480,402,637	2,318,431,521	-	263,782,528	123,339,967
757	Kabale Municipal Council	1,089,203,958	860,754,397	2,370,874,082	10,759,554,947	1,760,964,122	-	94,928,096	252,589,817
758	Lira Municipal Council	1,526,604,217	854,269,038	8,866,338,579	16,222,313,639	1,406,344,743	-	68,030,568	156,385,391
759	Masaka Municipal Council	1,118,898,470	1,231,000,808	3,874,645,049	11,504,414,350	1,289,024,472	-	67,491,204	123,281,537
760	Mbale Municipal Council	2,247,967,984	833,791,371	6,796,613,663	19,129,824,017	2,560,680,216	-	165,815,800	131,018,998
761	Mbarara Municipal Council	1,994,153,262	2,155,712,292	14,332,713,222	28,864,767,954	3,149,870,518	-	40,118,566	109,189,766
762	Moroto Municipal Council	367,455,076	308,676,616	1,129,779,402	3,306,905,389	463,835,511	-	12,157,330	15,696,860
763	Soroti Municipal Council	1,367,180,528	559,458,440	1,587,666,550	8,634,920,276	1,572,373,612	-	39,774,617	79,826,404
764	Tororo Municipal Council	458,141,752	486,946,253	4,876,196,807	10,069,876,139	1,216,229,847	-	61,890,233	110,612,666
770	Kasese Municipal Council	896,625,906	797,333,815	-	7,910,777,426	1,914,582,707	-	42,704,664	99,332,049
771	Hoima Municipal Council	1,443,357,756	1,325,409,909	10,595,194,152	17,706,896,341	1,298,133,258	-	44,070,034	90,637,070
772	Mukono Municipal Council	1,114,852,166	747,958,114	-	8,603,822,190	2,140,717,194	-	25,750,213	58,204,018
773	Iganga Municipal Council	679,773,424	450,513,905	-	3,589,716,379	789,234,922	-	1,277,183	15,717,205
774	Masindi Municipal Council	993,872,861	1,247,249,467	-	6,448,261,394	1,284,427,828	-	31,972,626	18,034,649
775	Ntungamo Municipal Council	433,460,046	996,555,105	-	3,008,327,944	462,067,195	-	18,169,727	40,140,000
776	Busia Municipal Council	697,158,728	515,929,011	-	3,242,330,720	645,112,461	-	12,771,050	8,241,401
777	Bushenyi - Ishaka Municipal Council	804,746,747	360,625,515	-	5,582,525,769	1,276,522,383	-	2,463,195	103,453,375
778	Rukungiri Municipal Council	441,003,890	853,084,880	-	4,868,900,226	1,066,060,954	-	46,346,577	68,686,979
779	Nansana Municipal Council	1,911,503,497	1,572,100,138	-	9,255,546,974	1,763,482,157	-	20,183,600	124,487,904
780	Makindye-Ssabagabo Municipal Council	1,204,359,361	4,247,578,871	-	8,038,982,886	827,632,849	-	-	24,180,100
781	Kira Municipal Council	1,660,735,205	1,341,781,501	-	6,489,648,911	1,052,330,968	-	2,827,035	40,808,791
782	Kisoro Municipal Council	344,783,124	784,468,175	-	2,191,079,551	332,112,999	-	773,303	8,253,426
783	Mityana Municipal Council	882,650,910	575,616,678	-	5,360,565,418	1,168,500,157	-	11,117,818	48,842,818
784	Kitgum Municipal Council	1,260,566,869	923,416,984	-	5,422,491,809	792,760,071	-	174,408,965	101,745,997
785	Koboko Municipal Council	728,283,824	1,401,223,330	-	4,946,625,671	882,254,113	-	9,786,295	38,539,583
786	Mubende Municipal Council	1,077,381,825	1,076,935,420	-	5,357,802,264	931,293,755	-	-	4,886,391
787	Kumi Municipal Council	629,128,621	407,264,556	-	3,875,878,745	901,750,247	-	1,865,313	34,771,032
788	Lugazi Municipal Council	1,149,063,425	645,641,076	-	4,757,752,466	882,993,084	-	16,551,759	79,415,519
789	Kamuli Municipal Council	923,642,040	985,643,846	-	4,649,682,494	875,476,958	-	10,846,119	18,323,645
790	Kapchorwa Municipal Council	879,246,007	937,025,751	-	5,093,294,707	1,007,539,629	-	20,516,734	47,291,095
791	Ibanda Municipal Council	1,027,640,531	616,705,247	-	6,827,632,857	1,591,912,252	-	19,763,447	101,352,357
792	Njeru Municipal Council	1,034,924,477	833,942,022	-	5,723,678,608	1,212,984,970	-	15,438,771	44,944,476
793	Apac Municipal Council	675,403,247	430,195,105	-	3,970,716,022	920,349,725	-	12,040,373	1,685,563
794	Nebbi Municipal Council	382,854,092	406,916,570	-	4,367,116,312	1,140,740,478	-	12,077,417	29,412,974
795	Bugiri Municipal Council	805,213,531	855,813,044	-	3,373,776,443	494,445,810	-	15,127,548	55,891,670
796	Sheema Municipal Council	781,140,003	1,008,798,828	-	7,414,426,752	1,744,273,556	-	2,983,650	84,214,779
797	Kotido Municipal Council	733,267,132	772,178,310	-	3,587,102,748	640,184,682	-	3,653,303	43,996,031
	<b>TOTAL</b>	<b>329,083,560,794</b>	<b>447,419,835,809</b>	<b>97,719,267,769</b>	<b>2,558,264,041,630</b>	<b>497,048,543,192</b>		<b>25,923,807,159</b>	<b>21,145,476,830</b>

VOTE	LOCAL GOVERNMENT	FY 2018/19					CUMULATIVE RELI	
		Pension and Gratuity Arrears	Non-Wage	GoU Development	External Financing	TOTAL	Wage	Salary Arrears
501	Adjumani District	-	855,597,066	-	-	5,145,408,220	16,448,180,597	-
502	Apac District	-	508,568,946	-	-	4,491,281,318	11,781,424,226	-
503	Arua District	-	2,484,740,149	-	-	13,778,613,461	39,609,851,380	6,728,664
504	Bugiri District	-	1,034,635,548	-	-	6,122,222,651	19,005,118,374	-
505	Bundibugyo District	-	1,139,763,884	-	-	5,974,702,687	18,587,160,935	14,478,380
506	Bushenyi District	-	1,140,195,267	-	-	5,796,769,566	15,736,440,591	28,847,687
507	Busia District	-	1,292,017,667	-	-	5,936,878,188	17,072,646,187	-
508	Gulu District	-	776,168,914	-	-	5,610,068,604	17,069,720,825	264,678,980
509	Hoima District	-	730,321,262	-	-	3,759,075,856	10,096,513,455	22,745,064
510	Iganga District	-	1,553,445,636	-	-	7,474,887,849	19,928,294,983	48,750,483
511	Jinja District	-	1,559,962,285	-	-	9,208,325,290	27,199,304,322	-
512	Kabale District	-	1,000,589,749	-	-	6,804,693,998	19,419,841,996	79,231,637
513	Kabarole District	-	986,448,631	-	-	5,068,509,749	13,686,838,156	47,679,890
514	Kaberamaido District	-	901,772,088	-	-	4,050,393,206	11,754,400,945	130,558,864
515	Kalangala District	-	357,182,961	-	-	2,281,703,624	7,535,850,146	-
517	Kamuli District	-	1,777,322,770	-	-	8,736,101,415	24,744,458,024	5,769,000
518	Kamwenge District	-	1,232,544,854	-	-	6,309,358,137	19,041,071,624	69,217,550
519	Kanungu District	-	1,445,740,058	-	-	7,495,749,570	22,753,361,098	22,466,202
520	Kapchorwa District	-	505,204,354	-	-	3,173,213,016	9,404,155,532	5,919,188
521	Kasese District	-	2,254,590,121	-	-	12,819,311,205	39,371,349,990	5,384,618
522	Katakwi District	-	714,636,391	-	-	3,847,620,380	11,919,051,195	-
523	Kayunga District	-	1,343,815,607	-	-	7,069,940,112	22,029,535,865	243,855,264
524	Kibale District	-	487,923,740	-	-	3,177,336,906	9,900,081,934	-
525	Kiboga District	-	663,288,235	-	-	4,193,839,755	13,524,490,669	86,197,872
526	Kisoro District	-	1,156,030,598	-	-	7,497,320,165	24,297,826,040	-
527	Kitgum District	-	742,512,781	-	-	5,280,442,146	16,214,097,492	184,523,633
528	Kotido District	-	409,993,705	-	-	1,862,518,964	5,397,878,072	-
529	Kumi District	-	819,631,236	-	-	4,356,248,914	10,998,184,159	22,706,056
530	Kyenjojo District	-	1,389,616,033	-	-	6,126,321,123	17,685,413,207	2,323,830
531	Lira District	-	1,567,852,945	-	-	6,801,554,823	17,470,743,664	-
532	Luwero District	-	1,949,598,466	-	-	11,196,624,944	34,325,376,088	-
533	Masaka District	-	938,581,163	-	-	4,819,640,281	11,938,350,144	19,694,008
534	Masindi District	-	626,376,837	-	-	4,224,379,757	12,940,296,570	-
535	Mayuge District	-	1,606,208,362	-	-	7,208,087,752	21,217,898,582	141,786,758
536	Mbale District	-	2,039,113,518	-	-	9,171,278,469	23,363,322,505	56,283,809
537	Mbarara District	-	1,171,284,209	-	-	7,969,151,077	23,380,574,076	-
538	Moroto District	-	482,480,839	-	-	2,255,715,624	7,073,868,281	-
539	Moyo District	-	797,813,212	-	-	4,923,233,283	15,285,905,552	-
540	Mpigi District	-	1,061,519,578	-	-	5,703,078,253	16,031,274,669	18,234,224
541	Mubende District	-	838,118,756	-	-	4,580,429,137	12,972,192,129	-
542	Mukono District	-	1,736,320,171	-	-	8,701,079,162	24,107,929,962	15,412,713
543	Nakapiripirit District	-	359,963,448	-	-	1,759,631,882	5,194,762,585	-
544	Nakasongola District	-	878,177,085	-	-	4,904,317,536	15,723,295,471	21,149,160



VOTE	LOCAL GOVERNMENT	Pension and Gratuity Arrears	Non-Wage	GoU Development	External Financing	TOTAL	Wage	Salary Arrears
545	Nebbi District	-	861,348,975	-	-	5,396,983,219	14,821,018,264	-
546	Ntungamo District	-	1,763,678,281	-	-	9,230,569,103	27,306,067,413	110,293,060
547	Pader District	-	886,408,276	-	-	4,584,143,751	14,287,540,079	35,618,748
548	Pallisa District	-	1,101,405,488	-	-	5,515,532,393	14,227,831,518	6,678,484
549	Rakai District	-	1,056,189,162	-	-	6,531,994,971	19,965,711,458	231,336,849
550	Rukungiri District	-	1,590,836,614	-	-	7,766,557,423	21,580,605,782	-
551	Sembabule District	-	887,432,468	-	-	5,355,480,828	17,204,386,043	-
552	Sironko District	-	1,125,536,350	-	-	5,658,992,340	16,109,733,073	10,047,466
553	Soroti District	-	1,101,144,537	-	-	4,659,433,676	11,423,691,572	17,379,218
554	Tororo District	-	2,282,949,530	-	-	10,102,694,558	26,264,524,434	88,183,020
555	Wakiso District	-	2,589,888,092	-	-	11,788,738,972	33,710,814,678	263,667,025
556	Yumbe District	-	1,458,178,657	-	-	6,488,782,143	19,174,847,279	3,956,048
557	Butaleja District	-	1,215,584,784	-	-	5,413,239,842	16,142,349,171	-
558	Ibanda District	-	660,050,333	-	-	3,659,744,295	11,045,356,352	-
559	Kaabong District	-	802,124,785	-	-	3,491,143,779	10,561,335,923	-
560	Isingiro District	-	1,275,922,452	-	-	6,319,023,439	19,816,789,498	14,264,116
561	Kaliro District	-	1,125,279,100	-	-	5,165,889,363	14,695,545,158	-
562	Kiruhura District	-	996,656,875	-	-	4,767,532,968	14,833,760,774	115,385,013
563	Koboko District	-	527,430,361	-	-	2,619,203,252	8,052,160,766	-
564	Amolatar District	-	585,100,238	-	-	3,076,996,401	9,180,406,965	-
565	Amuria District	-	808,407,751	-	-	3,740,161,181	10,664,962,887	-
566	Manafwa District	-	840,106,595	-	-	3,841,212,668	11,122,434,140	54,755,065
567	Bukwo District	-	788,096,070	-	-	3,536,446,127	10,714,519,848	2,400,000
568	Mityana District	-	893,095,288	-	-	5,600,746,107	17,391,584,970	-
569	Nakaseke District	-	1,045,359,754	-	-	5,473,724,044	17,011,509,424	48,923,721
570	Amuru District	-	659,496,456	-	-	3,569,906,689	11,065,285,497	687,113,279
571	Budaka District	-	1,032,324,865	-	-	4,154,619,647	11,809,204,903	-
572	Oyam District	-	1,276,734,096	-	-	6,225,153,250	17,845,875,659	112,877,289
573	Abim District	-	622,702,270	-	-	2,848,173,157	8,963,376,073	59,128,904
574	Namutumba District	-	1,165,868,596	-	-	4,663,626,967	13,318,679,844	112,034,845
575	Dokolo District	-	696,491,010	-	-	3,594,460,071	10,785,015,188	54,139,509
576	Bullisa District	-	416,098,503	-	-	2,173,973,619	6,942,281,307	18,359,694
577	Maracha District	-	743,827,023	-	-	4,042,686,356	12,328,058,480	2,413,038
578	Bukedea Distrct	-	840,929,101	-	-	4,646,788,931	14,149,798,972	-
579	Bududa District	-	901,331,790	-	-	4,112,256,700	11,663,219,920	-
580	Lyantonde District	-	526,330,434	-	-	2,892,282,082	9,278,019,972	-
581	Amudat District	-	303,741,681	-	-	1,147,920,399	3,316,995,666	-
582	Buikwe District	-	770,786,719	-	-	4,010,698,211	12,329,388,367	46,331,567
583	Buyende District	-	972,264,901	-	-	3,923,017,375	11,602,462,052	-
584	Kyegegwa District	-	644,680,489	-	-	3,138,026,871	9,648,821,234	145,388,146
585	Lamwo District	-	596,983,386	-	-	3,058,997,794	9,506,712,716	-
586	Otuke District	-	477,612,861	-	-	2,429,335,788	7,466,129,682	-
587	Zombo District	-	867,222,425	-	-	3,771,889,548	11,448,594,354	171,237,273
588	Alebtong District	-	746,926,441	-	-	3,872,119,336	11,367,976,596	84,691,491

VOTE	LOCAL GOVERNMENT	Pension and Gratuity Arrears	Non-Wage	GoU Development	External Financing	TOTAL	Wage	Salary Arrears
589	Bulambuli District	-	884,534,614	-	-	3,802,103,708	11,071,361,091	20,695,861
590	Buvuma District	-	346,510,468	-	-	1,685,513,126	5,218,868,422	-
591	Gomba District	-	762,025,760	-	-	3,476,226,263	10,433,969,911	-
592	Kiryandongo District	-	880,973,346	-	-	3,933,865,291	12,085,088,466	-
593	Luuka District	-	1,016,808,437	-	-	4,596,817,605	13,743,118,811	-
594	Namayingo District	-	752,799,254	-	-	3,767,883,990	12,357,051,950	-
595	Ntoroko District	-	409,542,535	-	-	1,916,191,425	5,846,239,412	-
596	Serere District	-	1,104,369,006	-	-	4,934,454,291	14,759,973,227	-
597	Kyankwanzi District	-	623,366,863	-	-	3,913,493,119	12,988,935,218	30,706,255
598	Kalungu District	-	1,074,930,275	-	-	4,715,492,142	13,933,787,463	2,747,730
599	Lwengo District	-	1,113,895,321	-	-	4,936,443,379	15,166,853,077	-
600	Bukomansimbi District	-	687,279,505	-	-	3,106,138,085	9,369,373,626	-
601	Mitooma District	-	1,060,512,083	-	-	4,784,276,461	13,903,616,562	-
602	Rubirizi District	-	523,226,186	-	-	2,666,528,943	8,292,002,806	-
603	Ngora District	-	799,817,684	-	-	3,239,143,391	9,415,900,405	-
604	Napak District	-	511,697,723	-	-	2,441,779,717	7,530,550,845	-
605	Kibuku District	-	914,701,604	-	-	3,794,387,189	10,950,093,631	16,977,661
606	Nwoya District	-	587,010,609	-	-	2,868,020,401	8,951,744,115	215,028,902
607	Kole District	-	715,751,359	-	-	4,506,528,717	14,013,726,822	-
608	Butambala District	-	846,312,956	-	-	3,875,595,985	11,545,154,452	54,758,084
609	Sheema District	-	930,289,410	-	-	4,785,763,663	14,407,646,189	20,546,224
610	Buhweju District	-	390,952,408	-	-	2,068,814,013	6,415,714,453	-
611	Agago District	-	1,017,776,417	-	-	4,547,405,637	13,648,370,367	52,829,247
612	Kween District	-	596,021,427	-	-	2,868,333,734	9,273,796,183	78,795,007
613	Kagadi District	-	1,174,277,118	-	-	5,311,489,926	16,491,769,137	58,831,220
614	Kakumiro District	-	696,314,074	-	-	2,946,182,465	8,857,649,199	-
615	Omoroti District	-	605,406,576	-	-	4,197,786,159	13,719,065,252	-
616	Rubanda District	-	731,807,599	-	-	3,573,768,013	13,118,551,668	-
617	Namisindwa District	-	1,013,257,611	-	-	4,498,805,641	13,147,593,086	-
618	Pakwach District	-	547,419,597	-	-	2,558,391,114	7,911,481,353	-
619	Butebo District	-	711,202,688	-	-	2,740,041,951	7,976,461,843	-
620	Rukiga District	-	576,505,880	-	-	3,706,034,096	12,503,248,897	-
621	Kyotera District	-	1,260,370,161	-	-	5,811,935,850	18,177,920,733	-
622	Bunyangabu District	-	684,150,922	-	-	3,208,600,107	9,924,043,478	-
623	Nabilatuk District	-	239,465,292	-	-	1,244,682,617	3,860,294,209	-
624	Bugweri District	-	776,126,704	-	-	3,292,396,042	9,944,088,527	-
625	Kasanda District	-	802,265,464	-	-	3,031,854,511	9,054,274,951	-
626	Kwania District	-	607,495,409	-	-	3,746,963,687	12,456,095,451	-
627	Kapelebyong District	-	368,244,280	-	-	1,365,602,500	4,739,606,120	-
628	Kikuube District	-	598,651,645	-	-	2,759,249,777	8,513,586,647	-
751	Arua Municipal Council	-	526,053,232	-	-	2,072,694,303	5,692,281,327	-
752	Entebbe Municipal Council	-	296,850,728	-	-	2,026,519,395	6,198,229,692	-
753	Fort-Portal Municipal Council	-	529,759,261	-	-	2,168,310,500	6,113,971,634	1,586,087
754	Gulu Municipal Council	-	747,611,011	-	-	3,085,394,171	8,406,524,627	-

VOTE	LOCAL GOVERNMENT	Pension and Gratuity Arrears	Non-Wage	GoU Development	External Financing	TOTAL	Wage	Salary Arrears
755	Jinja Municipal Council	-	633,553,709	-	-	3,339,107,725	9,336,745,531	-
757	Kabale Municipal Council	-	488,448,565	-	-	2,596,930,600	7,093,981,099	-
758	Lira Municipal Council	-	682,295,553	-	-	2,313,056,255	5,666,164,844	-
759	Masaka Municipal Council	-	627,161,298	-	-	2,106,958,511	5,194,253,047	99,790,876
760	Mbale Municipal Council	-	1,049,667,605	-	-	3,907,182,618	10,313,277,307	4,338,800
761	Mbarara Municipal Council	-	885,132,532	-	-	4,184,311,382	12,856,305,157	15,184,295
762	Moroto Municipal Council	-	145,833,754	-	-	637,523,455	1,868,648,130	-
763	Soroti Municipal Council	-	626,311,717	-	-	2,318,286,349	6,332,543,759	-
764	Tororo Municipal Council	-	179,737,484	-	-	1,568,470,230	4,898,596,570	10,456,176
770	Kasese Municipal Council	-	382,490,445	-	-	2,439,109,865	7,703,527,796	-
771	Hoima Municipal Council	-	665,402,932	-	-	2,098,243,294	5,229,575,207	5,552,436
772	Mukono Municipal Council	-	476,938,401	-	-	2,701,609,826	8,621,913,526	5,718,088
773	Iganga Municipal Council	-	292,350,057	-	-	1,098,579,368	3,180,775,221	-
774	Masindi Municipal Council	-	429,970,174	-	-	1,764,405,278	5,288,560,579	51,664,937
775	Ntungamo Municipal Council	-	172,564,085	-	-	692,941,007	1,861,431,611	-
776	Busia Municipal Council	-	297,750,980	-	-	963,875,892	2,598,804,603	11,986,407
777	Bushenyi - Ishaka Municipal Council	-	205,365,132	-	-	1,587,804,085	5,142,627,725	56,510,284
778	Rukungiri Municipal Council	-	176,046,428	-	-	1,357,140,939	4,293,858,958	-
779	Nansana Municipal Council	-	770,340,163	-	-	2,678,493,824	7,100,577,983	-
780	Makindye-Ssabagabo Municipal Council	-	463,053,901	-	-	1,314,866,849	3,334,321,020	-
781	Kira Municipal Council	-	685,306,926	-	-	1,781,273,720	4,408,439,020	-
782	Kisoro Municipal Council	-	127,463,215	-	-	468,602,942	1,366,829,151	-
783	Mityana Municipal Council	-	375,296,008	-	-	1,603,756,802	4,875,094,222	15,363,008
784	Kitgum Municipal Council	-	675,085,944	-	-	1,744,000,976	3,195,605,058	-
785	Koboko Municipal Council	-	308,870,753	-	-	1,239,450,744	3,553,991,103	-
786	Mubende Municipal Council	-	468,973,451	-	-	1,405,153,597	3,752,526,864	16,716,618
787	Kumi Municipal Council	-	259,902,436	-	-	1,198,289,028	3,631,249,796	-
788	Lugazi Municipal Council	-	496,189,175	-	-	1,475,149,537	3,557,456,103	-
789	Kamuli Municipal Council	-	408,006,120	-	-	1,312,652,842	3,527,916,640	-
790	Kapchorwa Municipal Council	-	372,755,375	-	-	1,448,102,832	4,058,866,341	21,425,998
791	Ibanda Municipal Council	-	441,698,737	-	-	2,154,726,792	6,411,036,258	-
792	Njeru Municipal Council	-	436,254,577	-	-	1,709,622,793	4,886,010,160	-
793	Apac Municipal Council	-	289,441,406	-	-	1,223,517,067	3,743,792,667	-
794	Nebbi Municipal Council	-	150,582,344	-	-	1,332,813,213	4,593,116,504	-
795	Bugiri Municipal Council	-	362,587,936	-	-	928,052,964	1,993,513,690	-
796	Sheema Municipal Council	-	327,055,731	-	-	2,158,527,716	7,024,762,582	-
797	Kotido Municipal Council	-	327,309,996	-	-	1,015,144,012	2,578,743,212	-
	<b>TOTAL</b>		<b>138,055,768,537</b>			<b>682,173,595,718</b>	<b>2,012,588,830,626</b>	<b>4,929,436,603</b>

3,142,718,369,579

3,143,089,938,991

371,569,412

VOTE	LOCAL GOVERNMENT	CASES FROM (Q1-Q4) FOR FY 2018/19							Wage
		Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development	External Financing	TOTAL	
501	Adjumani District	361,175,450	473,872,018	-	2,971,270,526	3,456,488,800	-	23,710,987,391	100%
502	Apac District	3,082,408,712	1,180,394,118	-	1,772,149,564	3,417,351,075	77,470,842	21,233,727,695	100%
503	Arua District	2,482,851,967	3,398,324,021	465,457,546	8,270,388,766	8,080,291,062	157,742,344	62,313,893,406	100%
504	Bugiri District	788,604,364	710,695,369	14,577,539	3,555,446,486	2,933,478,885	-	27,007,921,017	100%
505	Bundibugyo District	601,195,630	294,805,917	134,542,086	3,938,544,698	3,355,606,745	-	26,926,334,390	100%
506	Bushenyi District	2,153,436,704	889,004,641	108,149,663	3,562,836,621	1,744,129,624	34,968,169	24,222,845,532	100%
507	Busia District	897,814,490	751,874,691	-	4,258,755,256	4,461,376,691	-	27,442,467,316	100%
508	Gulu District	1,796,755,962	626,093,829	29,174,448	2,695,187,227	2,341,305,059	-	24,822,916,330	100%
509	Hoima District	1,362,580,204	872,276,572	429,372,923	2,587,412,767	1,980,523,988	-	17,351,424,972	101%
510	Iganga District	2,802,850,678	1,511,471,847	187,993,720	5,063,478,893	2,238,980,994	-	31,781,821,599	100%
511	Jinja District	1,705,773,701	1,897,082,061	851,578,690	5,144,334,974	2,953,609,911	-	39,751,683,658	100%
512	Kabale District	2,838,171,459	1,143,845,674	674,468,463	3,741,635,875	2,150,186,787	-	30,047,381,892	100%
513	Kabarole District	1,868,352,414	906,735,543	214,085,417	3,419,629,127	2,711,838,930	-	22,855,159,477	100%
514	Kaberamaido District	589,800,953	354,111,721	170,213,432	3,100,449,968	3,478,589,130	49,292,091	19,578,125,012	100%
515	Kalangala District	197,273,780	34,960,210	-	1,291,342,573	1,040,807,084	-	10,100,233,793	100%
517	Kamuli District	2,310,071,332	993,339,636	267,333,722	5,878,595,957	3,677,155,233	-	37,876,722,905	100%
518	Kamwenge District	570,739,228	847,835,770	-	4,184,981,040	4,209,854,753	-	28,923,699,966	100%
519	Kanungu District	908,033,008	720,913,913	-	4,912,397,047	2,377,265,588	-	31,694,436,855	100%
520	Kapchorwa District	978,933,633	372,683,761	58,592,492	1,846,652,994	1,858,036,529	-	14,524,974,129	100%
521	Kasese District	1,686,594,099	1,500,867,008	891,315,373	7,563,010,368	5,342,160,420	-	56,360,681,875	100%
522	Katakwi District	778,802,515	490,389,271	-	2,468,616,940	3,625,796,329	59,708,636	19,282,656,250	101%
523	Kayunga District	670,430,958	680,543,739	373,155,219	4,444,061,364	3,740,053,223	-	32,181,635,632	100%
524	Kibale District	862,116,067	104,129,471	97,558,416	1,751,804,424	3,904,411,426	-	16,620,101,738	100%
525	Kiboga District	407,334,973	298,481,782	-	2,311,373,747	2,364,877,224	-	18,992,756,267	100%
526	Kisoro District	777,369,351	471,415,569	762,608	3,957,274,609	2,670,789,243	-	32,175,437,419	100%
527	Kitgum District	1,661,221,503	410,069,837	475,991,785	2,836,267,895	3,230,696,245	-	25,012,868,391	100%
528	Kotido District	223,406,965	244,287,655	189,556,350	1,496,476,714	3,067,389,562	-	10,618,995,318	100%
529	Kumi District	2,699,430,610	563,400,262	448,803,058	2,773,122,919	3,172,240,256	44,483,225	20,677,887,321	100%
530	Kyenjojo District	840,571,469	575,070,263	-	4,858,407,702	4,558,537,169	-	28,520,323,639	100%
531	Lira District	2,742,323,218	1,035,816,168	93,122,768	5,186,365,566	4,044,438,838	92,498,631	30,572,810,221	101%
532	Luwero District	1,760,351,354	1,174,115,815	66,974,262	6,386,338,757	3,720,219,357	-	47,433,375,633	100%
533	Masaka District	2,990,720,447	721,753,326	255,536,952	3,181,785,006	1,574,174,934	-	20,682,014,818	100%
534	Masindi District	1,352,953,261	428,691,734	44,345,233	2,175,913,183	2,272,928,308	-	19,215,128,289	100%
535	Mayuge District	703,544,403	667,468,623	-	5,374,788,325	4,687,260,079	-	32,792,746,770	100%
536	Mbale District	3,725,133,202	1,652,946,301	406,023,457	6,824,697,615	4,234,378,171	-	40,262,785,060	100%
537	Mbarara District	2,786,686,067	1,238,519,707	-	3,931,165,218	2,326,096,026	44,446,928	33,663,041,094	100%
538	Moroto District	134,161,451	13,690,768	269,822,831	1,721,696,934	2,247,394,809	-	11,460,635,075	100%
539	Moyo District	1,076,778,532	262,923,859	6,591,439	2,780,313,682	2,111,540,712	59,763,722	21,524,053,776	100%
540	Mpigi District	2,209,431,600	471,320,507	38,092,637	3,563,287,330	1,958,748,597	-	24,290,389,564	100%
541	Mubende District	1,478,090,247	641,317,228	-	2,889,004,600	4,069,110,178	-	22,049,714,382	100%
542	Mukono District	2,699,861,451	1,271,622,205	-	5,715,761,778	3,348,754,089	-	37,159,342,197	100%
543	Nakapiripirit District	114,428,445	333,090,411	102,547,496	1,263,253,375	2,386,753,079	-	9,394,835,392	100%
544	Nakasongola District	252,925,840	269,912,241	84,844,144	2,977,551,295	2,631,525,647	-	21,961,203,798	100%

VOTE	LOCAL GOVERNMENT								Wage
		Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development	External Financing	TOTAL	
545	Nebbi District	2,728,469,527	735,653,369	-	2,865,547,681	3,504,542,854	61,271,241	24,655,231,696	100%
546	Ntungamo District	1,777,396,142	1,001,504,880	1,366,587,890	5,912,831,386	3,980,308,360	-	41,454,989,131	100%
547	Pader District	304,233,368	306,457,588	-	3,099,750,173	3,735,230,835	-	21,768,830,790	100%
548	Pallisa District	2,795,306,988	771,012,406	214,841,203	3,720,381,054	4,292,733,043	47,227,754	26,028,784,696	100%
549	Rakai District	1,568,808,818	532,325,524	550,564,449	3,603,492,149	2,527,943,678	-	28,980,182,925	100%
550	Rukungiri District	2,295,152,535	1,088,022,023	367,596	5,236,704,967	3,252,715,415	-	33,453,568,317	100%
551	Sembabule District	335,491,548	518,939,397	54,734,002	3,001,213,703	2,618,562,314	-	23,733,327,008	100%
552	Sironko District	1,238,775,858	923,713,641	288,129,305	3,789,002,829	3,296,137,346	-	25,655,539,518	100%
553	Soroti District	2,274,637,210	957,542,336	207,052,829	3,617,856,197	3,567,067,636	51,970,266	22,065,226,999	100%
554	Tororo District	3,004,718,471	2,228,801,182	380,790,301	7,512,001,265	5,842,354,724	-	45,321,373,395	100%
555	Wakiso District	1,763,835,944	1,603,446,163	-	9,051,537,389	12,838,441,120	-	59,231,742,319	100%
556	Yumbe District	364,976,560	735,083,628	-	4,956,147,192	8,478,503,854	67,754,600	33,713,514,561	100%
557	Butaleja District	629,815,295	641,354,979	-	4,040,092,661	3,074,792,749	65,450,034	24,528,404,855	100%
558	Ibanda District	689,030,526	370,731,742	36,230,336	2,349,317,756	1,797,159,853	-	16,287,826,566	100%
559	Kaabong District	193,318,705	81,728,525	-	2,840,095,887	3,318,479,878	-	16,994,958,917	100%
560	Isingiro District	439,949,129	500,500,431	59,775,462	4,392,588,301	3,851,323,915	-	29,075,190,853	101%
561	Kaliro District	362,304,156	1,227,689,866	6,450,942	3,721,681,850	3,152,603,609	-	23,166,275,582	100%
562	Kiruhura District	430,420,972	295,368,363	119,426,251	3,499,624,837	3,560,143,615	-	22,854,129,826	102%
563	Koboko District	260,889,457	298,287,569	-	1,884,558,303	2,696,770,482	59,763,722	13,192,666,577	102%
564	Amolatar District	289,067,804	582,534,939	12,470,227	2,061,011,877	3,185,716,032	52,334,222	15,311,207,845	100%
565	Amuria District	383,578,343	767,467,282	25,226,422	2,708,798,787	3,586,669,722	115,697,887	18,136,703,444	100%
566	Manafwa District	779,105,653	433,095,099	189,471,603	2,848,841,085	2,636,429,035	-	18,064,131,679	100%
567	Bukwo District	147,953,658	218,649,430	67,722,330	2,663,734,698	2,274,180,107	-	16,089,160,070	100%
568	Mityana District	943,978,470	627,241,290	-	3,384,579,292	2,798,661,078	-	25,146,045,099	100%
569	Nakaseke District	211,592,116	617,335,340	-	3,602,762,933	2,266,575,679	-	23,758,699,212	100%
570	Amuru District	249,836,103	421,230,847	-	2,277,786,624	3,882,476,349	-	18,583,728,699	100%
571	Budaka District	604,307,390	377,988,883	409,017,989	3,431,647,449	3,071,580,546	68,852,471	19,703,747,161	100%
572	Oyam District	915,253,900	1,294,166,511	161,263,018	4,274,467,815	6,495,690,675	-	31,099,594,867	100%
573	Abim District	108,712,927	183,128,881	159,956,385	2,172,266,118	2,502,312,660	-	14,148,881,949	102%
574	Namutumba District	379,489,598	404,797,732	267,982,335	3,824,471,274	2,870,986,575	-	21,178,442,202	100%
575	Dokolo District	464,223,951	436,948,508	337,943,840	2,416,976,498	3,999,800,328	50,149,345	18,495,047,822	100%
576	Bullisa District	63,159,663	80,202,498	-	1,503,118,017	2,876,784,601	-	11,483,905,780	100%
577	Maracha District	447,352,294	517,104,202	34,528,755	2,547,420,478	3,132,804,251	57,877,241	19,009,681,497	100%
578	Bukedea District	641,206,999	926,215,087	-	2,775,436,944	3,908,130,043	42,697,723	22,400,788,045	102%
579	Bududa District	647,952,942	629,557,399	-	3,113,123,356	3,645,907,067	-	19,699,760,685	100%
580	Lyantonde District	109,503,190	148,339,039	9,578,023	1,824,095,395	2,066,197,467	-	13,435,733,085	100%
581	Amudat District	46,117,754	49,543,506	-	1,119,907,854	3,074,404,894	-	7,606,969,675	100%
582	Buikwe District	310,178,020	425,240,593	71,549,790	2,659,467,237	1,360,365,590	-	17,202,521,164	100%
583	Buyende District	186,167,051	359,933,711	315,825,548	3,249,156,001	2,631,769,156	-	18,345,313,519	102%
584	Kyegegwa District	262,083,227	146,611,195	51,351,506	2,276,793,864	3,689,292,728	-	16,220,341,900	100%
585	Lamwo District	138,687,740	277,470,777	-	2,062,497,175	3,194,060,735	-	15,179,429,143	100%
586	Otuke District	99,563,970	305,686,774	-	1,657,159,469	2,773,243,424	58,645,354	12,301,783,319	100%
587	Zombo District	144,283,212	263,847,883	-	3,066,583,543	3,577,872,849	76,085,080	18,672,419,114	100%
588	Alebtong District	434,856,930	792,519,485	129,125,424	2,559,404,614	4,390,605,308	63,609,003	19,759,179,848	100%

VOTE	LOCAL GOVERNMENT								Wage
		Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development	External Financing	TOTAL	
589	Bulambuli District	262,670,387	484,434,792	21,242,157	3,060,381,412	3,214,908,709	63,807,480	18,135,694,409	100%
590	Buvuma District	31,708,443	162,523,505	-	1,265,668,087	1,774,774,746	-	8,453,543,203	100%
591	Gomba District	159,739,997	403,393,260	40,351,650	2,517,299,095	2,312,260,200	-	15,867,014,113	100%
592	Kiryandongo District	116,482,935	179,692,708	27,885,870	3,053,307,990	2,691,550,083	-	18,154,008,052	100%
593	Luuka District	232,333,611	456,779,133	-	3,333,412,139	2,430,700,579	-	20,196,344,273	100%
594	Namayingo District	151,962,546	241,142,294	79,336,555	2,569,472,141	2,546,600,477	-	17,945,565,964	105%
595	Ntoroko District	19,889,904	216,650,478	-	1,466,667,497	1,535,626,917	-	9,085,074,208	100%
596	Serere District	400,123,932	714,975,703	-	3,709,433,389	4,925,618,187	66,970,080	24,510,124,437	103%
597	Kyankwanzi District	199,278,355	83,832,745	-	2,204,495,098	3,563,259,867	-	19,070,507,539	100%
598	Kalungu District	382,096,917	359,667,494	-	3,525,170,010	1,703,847,607	-	19,907,317,221	100%
599	Lwengo District	265,757,199	696,438,158	-	3,668,408,360	2,389,241,813	-	22,186,698,607	100%
600	Bukomansimbi District	157,277,350	367,637,406	4,435,247	2,270,073,798	1,109,004,093	-	13,277,801,519	100%
601	Mitooma District	336,957,731	773,742,463	99,539,289	3,447,990,689	1,957,136,024	-	20,518,982,757	100%
602	Rubirizi District	123,310,787	235,697,263	-	1,856,332,392	2,469,806,463	-	12,977,149,711	100%
603	Ngora District	325,404,144	347,203,904	-	2,701,262,410	2,345,414,455	40,179,929	15,135,185,317	102%
604	Napak District	44,649,359	210,134,005	-	1,872,823,451	3,008,434,170	-	12,666,591,830	100%
605	Kibuku District	237,991,645	502,563,472	82,000,000	3,116,905,378	3,354,968,757	48,581,957	18,261,500,544	100%
606	Nwoya District	184,246,032	60,434,068	34,411,391	2,096,664,455	3,760,597,387	-	15,303,126,349	100%
607	Kole District	389,098,251	873,849,272	-	2,424,753,248	4,093,387,562	60,867,003	21,794,815,154	100%
608	Butambala District	152,670,963	508,586,340	38,022,770	2,778,719,148	1,363,890,357	-	16,441,802,114	100%
609	Sheema District	646,749,001	617,701,156	-	3,104,982,286	1,964,103,678	44,446,928	20,761,728,534	100%
610	Buhweju District	190,478,535	161,041,374	182,810,812	1,375,138,094	2,550,432,352	-	10,875,615,621	100%
611	Agago District	179,722,106	398,096,492	-	3,404,560,327	4,272,537,140	-	21,956,115,679	100%
612	Kween District	86,577,936	137,657,225	-	2,069,063,663	2,204,195,404	-	13,850,085,418	103%
613	Kagadi District	80,886,410	115,109,684	-	4,032,555,937	4,734,159,214	-	25,513,311,602	100%
614	Kakumiro District	42,750,787	174,945,372	15,787,931	2,429,703,511	4,902,610,364	-	16,423,447,164	100%
615	Omoro District	117,651,805	637,558,917	-	2,088,025,768	4,204,679,622	-	20,766,981,364	100%
616	Rubanda District	284,525,770	720,799,984	-	2,474,619,173	1,993,612,418	-	18,592,109,012	102%
617	Namisindwa District	89,365,676	806,500,199	-	3,345,324,925	2,647,060,474	-	20,035,844,360	100%
618	Pakwach District	47,837,155	147,938,684	-	1,912,366,982	2,572,174,162	48,517,630	12,591,798,336	100%
619	Butebo District	48,127,027	154,482,993	-	2,349,579,741	2,348,204,587	24,995,875	12,876,856,191	100%
620	Rukiga District	53,252,642	56,987,717	-	1,688,995,103	827,685,513	-	15,130,169,873	100%
621	Kyotera District	59,424,671	99,313,616	-	4,161,475,273	2,612,023,014	-	25,110,157,307	100%
622	Bunyangabu District	74,599,774	175,506,557	-	2,340,639,231	2,055,770,239	-	14,570,559,280	100%
623	Nabilatuk District	47,837,155	147,938,684	-	868,380,586	3,094,771,974	-	8,019,222,608	100%
624	Bugweri District	47,837,155	147,938,684	-	2,551,799,932	3,066,308,186	-	15,757,972,484	100%
625	Kasanda District	47,837,155	224,964,745	-	2,745,581,319	4,877,258,557	-	16,949,916,727	104%
626	Kwania District	47,837,155	147,938,684	-	2,064,216,904	3,963,155,699	-	18,679,243,893	100%
627	Kapelebyong District	47,837,155	147,938,684	-	1,285,984,714	2,853,848,747	-	9,075,215,420	100%
628	Kikuube District	47,837,155	147,938,684	-	1,963,852,300	3,277,338,886	-	13,950,553,673	100%
751	Arua Municipal Council	187,822,316	348,424,368	-	1,685,399,197	660,511,849	7,200,426,128	8,574,439,057	100%
752	Entebbe Municipal Council	361,131,616	480,700,970	1,334,755,727	1,011,553,722	603,384,832	3,495,156,486	9,989,756,560	100%
753	Fort-Portal Municipal Council	259,204,436	226,356,149	56,667,372	1,707,180,295	700,448,048	3,649,745,524	9,065,414,020	100%
754	Gulu Municipal Council	486,830,091	521,834,461	-	2,418,791,018	1,276,027,345	19,245,579,840	13,110,007,542	100%

VOTE	LOCAL GOVERNMENT	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development	External Financing	TOTAL	Wage
755	Jinja Municipal Council	1,066,016,759	493,359,870	-	2,020,669,631	1,162,507,697	7,740,210,874	14,079,299,488	100%
757	Kabale Municipal Council	383,630,191	1,010,359,267	59,233,988	1,577,652,523	860,754,397	2,370,874,082	10,985,611,465	100%
758	Lira Municipal Council	314,156,097	625,541,565	-	2,208,899,771	854,269,038	8,866,338,579	9,669,031,315	100%
759	Masaka Municipal Council	272,750,265	493,126,147	699,746,901	1,746,059,768	1,231,000,808	3,874,645,049	9,736,727,811	100%
760	Mbale Municipal Council	670,106,632	524,075,990	597,167,283	3,297,635,588	833,791,371	6,796,613,663	16,240,392,972	100%
761	Mbarara Municipal Council	373,119,513	436,759,063	-	2,879,285,794	2,155,712,292	14,332,713,222	18,716,366,114	101%
762	Moroto Municipal Council	49,131,070	62,787,439	12,117,357	513,288,830	308,676,616	1,129,779,402	2,814,649,442	100%
763	Soroti Municipal Council	160,740,016	319,305,614	-	1,993,492,246	559,458,440	1,587,666,550	9,365,540,075	100%
764	Tororo Municipal Council	250,115,220	442,450,664	35,705,443	637,879,236	486,946,253	4,876,196,807	6,762,149,562	100%
770	Kasese Municipal Council	172,581,131	397,328,197	-	1,279,116,351	797,333,815	-	10,349,887,291	100%
771	Hoima Municipal Council	178,098,963	362,548,280	-	2,108,760,688	1,325,409,909	10,595,194,152	9,209,945,483	100%
772	Mukono Municipal Council	104,063,598	232,816,071	1,172,052	1,591,790,567	747,958,114	-	11,305,432,016	100%
773	Iganga Municipal Council	22,014,317	62,868,821	-	972,123,481	450,513,905	-	4,688,295,746	100%
774	Masindi Municipal Council	129,210,057	72,138,598	-	1,423,843,035	1,247,249,467	-	8,212,666,672	102%
775	Ntungamo Municipal Council	73,428,795	160,560,000	3,269,308	606,024,131	996,555,105	-	3,701,268,951	100%
776	Busia Municipal Council	51,611,277	32,965,606	-	994,909,708	515,929,011	-	4,206,206,612	100%
777	Bushenyi - Ishaka Municipal Council	186,640,950	413,813,500	-	1,010,111,879	360,625,515	-	7,170,329,854	100%
778	Rukungiri Municipal Council	187,299,091	274,747,918	-	617,050,318	853,084,880	-	6,226,041,165	100%
779	Nansana Municipal Council	81,567,402	497,951,615	-	2,681,843,660	1,572,100,138	-	11,934,040,798	100%
780	Makindye-Ssabagabo Municipal Council	7,816,185	96,720,399	-	1,667,413,261	4,247,578,871	-	9,353,849,736	100%
781	Kira Municipal Council	11,424,814	163,235,166	-	2,346,042,131	1,341,781,501	-	8,270,922,631	104%
782	Kisoro Municipal Council	3,125,126	33,013,702	-	472,246,339	784,468,175	-	2,659,682,493	102%
783	Mityana Municipal Council	44,930,119	195,371,274	-	1,257,946,918	575,616,678	-	6,964,322,219	103%
784	Kitgum Municipal Council	704,833,942	406,983,989	-	1,935,652,813	923,416,984	-	7,166,492,785	100%
785	Koboko Municipal Council	39,549,072	154,158,333	-	1,037,154,577	1,401,223,330	-	6,186,076,415	100%
786	Mubende Municipal Council	25,577,842	19,545,564	325,298,277	1,546,355,276	1,076,935,420	-	6,762,955,861	100%
787	Kumi Municipal Council	7,538,237	139,084,126	-	889,031,057	407,264,556	-	5,074,167,773	100%
788	Lugazi Municipal Council	66,890,150	317,662,074	-	1,645,252,600	645,641,076	-	6,232,902,004	100%
789	Kamuli Municipal Council	43,832,108	73,294,581	-	1,331,648,160	985,643,846	-	5,962,335,336	100%
790	Kapchorwa Municipal Council	82,913,688	189,164,378	-	1,252,001,383	937,025,751	-	6,541,397,539	100%
791	Ibanda Municipal Council	79,869,449	405,409,427	-	1,469,339,268	616,705,247	-	8,982,359,650	100%
792	Njeru Municipal Council	62,392,262	179,777,904	-	1,471,179,054	833,942,022	-	7,433,301,402	100%
793	Apac Municipal Council	48,658,412	6,742,252	-	964,844,653	430,195,105	-	5,194,233,089	101%
794	Nebbi Municipal Council	48,808,120	117,651,895	-	533,436,436	406,916,570	-	5,699,929,525	100%
795	Bugiri Municipal Council	61,134,525	223,566,681	-	1,167,801,466	855,813,044	-	4,301,829,407	100%
796	Sheema Municipal Council	94,338,208	336,859,117	-	1,108,195,734	1,008,798,828	-	9,572,954,468	100%
797	Kotido Municipal Council	14,763,987	175,984,123	-	1,060,577,129	772,178,310	-	4,602,246,760	100%
	<b>TOTAL</b>	<b>109,329,524,577</b>	<b>84,581,907,323</b>	<b>16,729,505,310</b>	<b>467,139,329,331</b>	<b>447,419,835,809</b>	<b>97,719,267,769</b>	<b>3,142,718,369,579</b>	<b>100%</b>

682,709,703,144  
371,569,410

3,143,089,938,991  
371,569,412

VOTE	LOCAL GOVERNMENT	RELEASE PERFORMANCE FY 2018/19						
		Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development	TOTAL
501	Adjumani District	0%	100%	100%	0%	100%	100%	100%
502	Apac District	0%	100%	100%	0%	100%	100%	99%
503	Arua District	100%	100%	100%	100%	100%	100%	99%
504	Bugiri District	0%	100%	100%	100%	100%	100%	100%
505	Bundibugyo District	100%	100%	100%	100%	100%	100%	100%
506	Bushenyi District	100%	100%	100%	100%	104%	100%	100%
507	Busia District	0%	100%	100%	0%	100%	100%	100%
508	Gulu District	100%	100%	100%	100%	100%	100%	100%
509	Hoima District	100%	100%	100%	100%	98%	100%	100%
510	Iganga District	100%	100%	100%	100%	100%	100%	100%
511	Jinja District	0%	100%	100%	100%	100%	100%	100%
512	Kabale District	100%	100%	100%	100%	97%	100%	99%
513	Kabarole District	100%	100%	100%	100%	100%	100%	100%
514	Kaberamaido District	100%	100%	100%	100%	100%	100%	99%
515	Kalangala District	0%	100%	100%	0%	100%	100%	100%
517	Kamuli District	100%	100%	100%	100%	100%	100%	100%
518	Kamwenge District	100%	100%	100%	0%	100%	100%	100%
519	Kanungu District	100%	100%	100%	0%	100%	100%	100%
520	Kapchorwa District	100%	100%	100%	100%	100%	100%	100%
521	Kasese District	100%	100%	100%	100%	100%	100%	100%
522	Katakwi District	0%	100%	100%	0%	100%	100%	100%
523	Kayunga District	100%	100%	100%	100%	100%	100%	100%
524	Kibale District	0%	100%	100%	100%	100%	100%	100%
525	Kiboga District	100%	100%	100%	0%	100%	100%	100%
526	Kisoro District	0%	100%	100%	100%	100%	100%	100%
527	Kitgum District	100%	100%	100%	100%	97%	100%	99%
528	Kotido District	0%	100%	100%	100%	99%	100%	100%
529	Kumi District	100%	100%	100%	100%	100%	100%	100%
530	Kyenjojo District	100%	100%	100%	0%	100%	100%	100%
531	Lira District	0%	100%	100%	100%	100%	100%	100%
532	Luwero District	0%	100%	100%	100%	100%	100%	100%
533	Masaka District	100%	100%	100%	100%	100%	100%	100%
534	Masindi District	0%	100%	100%	100%	100%	100%	100%
535	Mayuge District	100%	100%	100%	0%	100%	100%	100%
536	Mbale District	100%	100%	100%	100%	100%	100%	100%
537	Mbarara District	0%	100%	100%	0%	100%	100%	100%
538	Moroto District	0%	100%	100%	100%	100%	100%	100%
539	Moyo District	0%	100%	100%	100%	100%	100%	99%
540	Mpigi District	100%	100%	100%	100%	100%	100%	100%
541	Mubende District	0%	100%	100%	0%	100%	100%	100%
542	Mukono District	100%	100%	100%	0%	100%	100%	100%
543	Nakapiripirit District	0%	100%	100%	100%	100%	100%	100%
544	Nakasongola District	100%	100%	100%	100%	100%	100%	100%



VOTE	LOCAL GOVERNMENT	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development	TOTAL
545	Nebbi District	0%	100%	100%	0%	102%	100%	100%
546	Ntungamo District	100%	100%	100%	100%	100%	100%	100%
547	Pader District	100%	100%	100%	0%	98%	100%	100%
548	Pallisa District	100%	100%	100%	100%	100%	100%	100%
549	Rakai District	100%	100%	100%	100%	100%	100%	100%
550	Rukungiri District	0%	100%	100%	100%	100%	100%	100%
551	Sembabule District	0%	100%	100%	100%	100%	100%	100%
552	Sironko District	100%	100%	100%	100%	100%	100%	100%
553	Soroti District	100%	100%	100%	100%	100%	100%	100%
554	Tororo District	100%	100%	100%	100%	100%	100%	100%
555	Wakiso District	100%	100%	100%	0%	100%	100%	100%
556	Yumbe District	100%	100%	100%	0%	100%	100%	100%
557	Butaleja District	0%	100%	100%	0%	100%	100%	99%
558	Ibanda District	0%	100%	100%	100%	100%	100%	100%
559	Kaabong District	0%	100%	100%	0%	100%	100%	100%
560	Isingiro District	100%	100%	100%	100%	100%	100%	100%
561	Kaliro District	0%	100%	100%	100%	100%	100%	100%
562	Kiruhura District	100%	100%	100%	100%	100%	100%	101%
563	Koboko District	0%	100%	100%	0%	100%	100%	100%
564	Amolatar District	0%	100%	100%	100%	100%	100%	99%
565	Amuria District	0%	100%	100%	100%	100%	100%	99%
566	Manafwa District	100%	100%	100%	100%	100%	100%	100%
567	Bukwo District	100%	100%	100%	100%	100%	100%	100%
568	Mityana District	0%	100%	100%	0%	96%	100%	99%
569	Nakaseke District	100%	100%	100%	0%	100%	100%	100%
570	Amuru District	100%	100%	100%	0%	100%	100%	100%
571	Budaka District	0%	100%	100%	100%	100%	100%	100%
572	Oyam District	100%	100%	100%	100%	100%	100%	100%
573	Abim District	100%	100%	100%	100%	100%	100%	101%
574	Namutumba District	100%	100%	100%	100%	100%	100%	100%
575	Dokolo District	100%	100%	100%	100%	100%	100%	99%
576	Bullisa District	100%	100%	100%	0%	100%	100%	100%
577	Maracha District	100%	100%	100%	100%	100%	100%	99%
578	Bukedea Distrct	0%	100%	100%	0%	100%	100%	101%
579	Bududa District	0%	100%	100%	0%	100%	100%	100%
580	Lyantonde District	0%	100%	100%	100%	100%	100%	100%
581	Amudat District	0%	100%	100%	0%	100%	100%	100%
582	Buikwe District	100%	100%	100%	100%	100%	100%	100%
583	Buyende District	0%	100%	100%	100%	100%	100%	101%
584	Kyegegwa District	100%	100%	100%	100%	100%	100%	100%
585	Lamwo District	0%	100%	100%	0%	100%	100%	100%
586	Otuke District	0%	100%	100%	0%	100%	100%	99%
587	Zombo District	100%	100%	100%	0%	99%	100%	99%
588	Alebtong District	100%	100%	100%	100%	100%	100%	99%

VOTE	LOCAL GOVERNMENT	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development	TOTAL
589	Bulambuli District	100%	100%	100%	100%	100%	100%	99%
590	Buvuma District	0%	100%	100%	0%	100%	100%	100%
591	Gomba District	0%	100%	100%	100%	100%	100%	100%
592	Kiryandongo District	0%	100%	100%	100%	100%	100%	100%
593	Luuka District	0%	100%	100%	0%	100%	100%	100%
594	Namayingo District	0%	100%	100%	100%	100%	100%	103%
595	Ntoroko District	0%	100%	100%	0%	100%	100%	100%
596	Serere District	0%	100%	100%	0%	100%	100%	101%
597	Kyankwanzi District	100%	100%	100%	0%	100%	100%	100%
598	Kalungu District	100%	100%	100%	0%	100%	100%	100%
599	Lwengo District	0%	100%	100%	0%	100%	100%	100%
600	Bukomansimbi District	0%	100%	100%	100%	100%	100%	100%
601	Mitooma District	0%	100%	100%	100%	100%	100%	100%
602	Rubirizi District	0%	100%	100%	0%	99%	100%	100%
603	Ngora District	0%	100%	100%	0%	100%	100%	101%
604	Napak District	0%	100%	100%	0%	100%	100%	100%
605	Kibuku District	100%	100%	100%	100%	99%	100%	99%
606	Nwoya District	100%	100%	100%	100%	100%	100%	100%
607	Kole District	0%	100%	100%	0%	100%	100%	99%
608	Butambala District	100%	100%	100%	100%	100%	100%	100%
609	Sheema District	100%	100%	100%	0%	100%	100%	100%
610	Buhweju District	0%	100%	100%	100%	100%	100%	100%
611	Agago District	100%	100%	100%	0%	102%	100%	100%
612	Kween District	100%	100%	100%	0%	100%	100%	102%
613	Kagadi District	100%	100%	100%	0%	100%	100%	100%
614	Kakumiro District	0%	100%	100%	100%	100%	100%	100%
615	Omoror District	0%	100%	100%	0%	100%	100%	100%
616	Rubanda District	0%	100%	100%	0%	100%	100%	102%
617	Namisindwa District	0%	100%	100%	0%	100%	100%	100%
618	Pakwach District	0%	100%	100%	0%	99%	100%	99%
619	Butebo District	0%	100%	100%	0%	100%	100%	100%
620	Rukiga District	0%	100%	100%	0%	108%	100%	101%
621	Kyotera District	0%	100%	100%	0%	100%	100%	100%
622	Bunyangabu District	0%	100%	100%	0%	100%	100%	100%
623	Nabilatuk District	0%	100%	100%	0%	100%	100%	100%
624	Bugweri District	0%	100%	100%	0%	100%	100%	100%
625	Kasanda District	0%	100%	100%	0%	100%	100%	102%
626	Kwania District	0%	100%	100%	0%	100%	100%	100%
627	Kapelebyong District	0%	100%	100%	0%	100%	100%	100%
628	Kikuube District	0%	100%	100%	0%	103%	100%	100%
751	Arua Municipal Council	0%	100%	100%	0%	100%	100%	100%
752	Entebbe Municipal Council	0%	100%	100%	100%	100%	100%	100%
753	Fort-Portal Municipal Council	100%	100%	100%	100%	100%	100%	100%
754	Gulu Municipal Council	0%	100%	100%	0%	100%	100%	100%

VOTE	LOCAL GOVERNMENT	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	GoU Development	TOTAL
755	Jinja Municipal Council	0%	100%	100%	0%	100%	100%	100%
757	Kabale Municipal Council	0%	100%	100%	100%	100%	100%	100%
758	Lira Municipal Council	0%	100%	100%	0%	100%	100%	100%
759	Masaka Municipal Council	100%	100%	100%	100%	108%	100%	101%
760	Mbale Municipal Council	100%	100%	100%	100%	100%	100%	100%
761	Mbarara Municipal Council	100%	100%	100%	0%	100%	100%	101%
762	Moroto Municipal Council	0%	100%	100%	100%	100%	100%	100%
763	Soroti Municipal Council	0%	100%	100%	0%	100%	100%	100%
764	Tororo Municipal Council	100%	100%	100%	100%	100%	100%	100%
770	Kasese Municipal Council	0%	100%	100%	0%	100%	100%	100%
771	Hoima Municipal Council	100%	100%	100%	0%	101%	100%	100%
772	Mukono Municipal Council	100%	100%	100%	100%	100%	100%	100%
773	Iganga Municipal Council	0%	100%	100%	0%	100%	100%	100%
774	Masindi Municipal Council	100%	100%	100%	0%	100%	100%	101%
775	Ntungamo Municipal Council	0%	100%	100%	100%	100%	100%	100%
776	Busia Municipal Council	100%	100%	100%	0%	100%	100%	100%
777	Bushenyi - Ishaka Municipal Council	100%	100%	100%	0%	87%	100%	98%
778	Rukungiri Municipal Council	0%	100%	100%	0%	100%	100%	100%
779	Nansana Municipal Council	0%	100%	100%	0%	100%	100%	100%
780	Makindye-Ssabagabo Municipal Council	0%	100%	100%	0%	100%	100%	100%
781	Kira Municipal Council	0%	100%	100%	0%	100%	100%	102%
782	Kisoro Municipal Council	0%	100%	100%	0%	100%	100%	101%
783	Mityana Municipal Council	100%	100%	100%	0%	100%	100%	102%
784	Kitgum Municipal Council	0%	100%	100%	0%	105%	100%	101%
785	Koboko Municipal Council	0%	100%	100%	0%	100%	100%	100%
786	Mubende Municipal Council	100%	100%	100%	100%	100%	100%	100%
787	Kumi Municipal Council	0%	100%	100%	0%	100%	100%	100%
788	Lugazi Municipal Council	0%	100%	100%	0%	100%	100%	100%
789	Kamuli Municipal Council	0%	100%	100%	0%	100%	100%	100%
790	Kapchorwa Municipal Council	100%	100%	100%	0%	100%	100%	100%
791	Ibanda Municipal Council	0%	100%	100%	0%	100%	100%	100%
792	Njeru Municipal Council	0%	100%	100%	0%	100%	100%	100%
793	Apac Municipal Council	0%	100%	100%	0%	100%	100%	101%
794	Nebbi Municipal Council	0%	100%	100%	0%	100%	100%	100%
795	Bugiri Municipal Council	0%	100%	100%	0%	100%	100%	100%
796	Sheema Municipal Council	0%	100%	100%	0%	100%	100%	100%
797	Kotido Municipal Council	0%	100%	100%	0%	102%	100%	100%
	<b>TOTAL</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**( A ) LOCAL GOVERNMENTS THAT HAD NOT SUBMITTED THEIR DETAILED DRAFT  
BUDGET ESTIMATES FOR FY 2019/20 AS AT THURSDAY 9TH MAY 2019 1.00PM**

<b>No.</b>	<b>VOTE CODE</b>	<b>VOTE NAME</b>
1	502	Apac District
2	508	Gulu District
3	509	Hoima District
4	510	Iganga District
5	517	Kamuli District
6	521	Kasese District
7	531	Lira District
8	532	Luwero District
9	534	Masindi District
10	535	Mayuge District
11	536	Mbale District
12	538	Moroto District
13	539	Moyo District
14	540	Mpigi District
15	541	Mubende District
16	545	Nebbi District
17	546	Ntungamo District
18	548	Pallisa District
19	552	Sironko District
20	556	Yumbe District
21	559	Kaabong District
22	561	Kaliro District
23	564	Amolatar District
24	566	Manafwa District
25	568	Mityana District
26	569	Nakaseke District
27	570	Amuru District
28	572	Oyam District
29	573	Abim District
30	574	Namutumba District
31	577	Maracha District
32	580	Lyantonde District
33	581	Amudat District
34	587	Zombo District
35	588	Alebtong District
36	590	Buvuma District
37	598	Kalungu District
38	600	Bukomansimbi District

39	601	Mitooma District
40	606	Nwoya District
41	611	Agago District
42	614	Kakumiro District
43	617	Namisindwa District
44	618	Pakwach District
45	622	Bunyangabu District
46	624	Bugweri District
47	625	Kasanda District
48	629	Obongi District
49	633	Madi-Okollo District
50	634	Karenga District
51	635	Kalaki District
52	754	Gulu Municipal Council
53	759	Masaka Municipal Council
54	762	Moroto Municipal Council
55	774	Masindi Municipal Council
56	782	Kisoro Municipal Council
57	785	Koboko Municipal Council
58	787	Kumi Municipal Council
59	790	Kapchorwa Municipal Council
60	791	Ibanda Municipal Council
61	797	Kotido Municipal Council

**( B ) LOCAL GOVERNMENTS THAT HAD NOT SUBMITTED THEIR RESPECTIVE QUARTER 3 BUGDET PERFORMANCE REPORTS FOR FY 2018/19 AS AT THURSDAY**

No.	VOTE CODE	VOTE NAME
1	502	Apac District
2	503	Arua District
3	505	Bundibugyo District
4	506	Bushenyi District
5	507	Busia District
6	508	Gulu District
7	509	Hoima District
8	510	Iganga District
9	511	Jinja District
10	512	Kabale District
11	513	Kabarole District
12	514	Kaberamaido District
13	515	Kalangala District
14	517	Kamuli District
15	518	Kamwenge District
16	519	Kanungu District

17	520	Kapchorwa District
18	521	Kasese District
19	522	Katakwi District
20	524	Kibaale District
21	525	Kiboga District
22	526	Kisoro District
23	530	Kyenjojo District
24	531	Lira District
25	532	Luwero District
26	534	Masindi District
27	535	Mayuge District
28	536	Mbale District
29	537	Mbarara District
30	538	Moroto District
31	539	Moyo District
32	540	Mpigi District
33	541	Mubende District
34	543	Nakapiripirit District
35	544	Nakasongola District
36	545	Nebbi District
37	546	Ntungamo District
38	549	Rakai District
39	552	Sironko District
40	553	Soroti District
41	555	Wakiso District
42	556	Yumbe District
43	559	Kaabong District
44	560	Isingiro District
45	561	Kaliro District
46	562	Kiruhura District
47	563	Koboko District
48	564	Amolatar District
49	565	Amuria District
50	566	Manafwa District
51	568	Mityana District
52	569	Nakaseke District
53	570	Amuru District
54	571	Budaka District
55	572	Oyam District
56	573	Abim District
57	574	Namutumba District
58	575	Dokolo District

59	576	Buliisa District
60	577	Maracha District
61	580	Lyantonde District
62	581	Amudat District
63	584	Kyegegwa District
64	585	Lamwo District
65	587	Zombo District
66	588	Alebtong District
67	590	Buvuma District
68	593	Luuka District
69	595	Ntoroko District
70	596	Serere District
71	598	Kalungu District
72	600	Bukomansimbi District
73	601	Mitooma District
74	606	Nwoya District
75	607	Kole District
76	610	Buhweju District
77	611	Agago District
78	614	Kakumiro District
79	615	Omoro District
80	616	Rubanda District
81	617	Namisindwa District
82	618	Pakwach District
83	620	Rukiga District
84	622	Bunyangabu District
85	623	Nabilatuk District
86	624	Bugweri District
87	625	Kasanda District
88	626	Kwania District
89	628	Kikuube District
90	753	Fort-Portal Municipal Council
91	754	Gulu Municipal Council
92	757	Kabale Municipal Council
93	758	Lira Municipal Council
94	759	Masaka Municipal Council
95	760	Mbale Municipal Council
96	761	Mbarara Municipal Council
97	763	Soroti Municipal Council
98	764	Tororo Municipal Council
99	770	Kasese Municipal Council
100	771	Hoima Municipal Council

101	772	Mukono Municipal Council
102	774	Masindi Municipal Council
103	776	Busia Municipal Council
104	777	Bushenyi-Ishaka Municipal Council
105	778	Rukungiri Municipal Council
106	780	Makindye Ssabagabo Municipal Council
107	782	Kisoro Municipal Council
108	783	Mityana Municipal Council
109	784	Kitgum Municipal Council
110	785	Koboko Municipal Council
111	787	Kumi Municipal Council
112	788	Lugazi Municipal Council
113	789	Kamuli Municipal Council
114	790	Kapchorwa Municipal Council
115	791	Ibanda Municipal Council
116	792	Njeru Municipal Council
117	793	Apac Municipal Council
118	795	Bugiri Municipal Council
119	797	Kotido Municipal Council