

Annex 1: Central Government GOU Releases for Q1 FY 2019/20

Vote	Vote Description	Budget				Q1			
		Wage	Non Wage	Devt.	Total	Wage	Non Wage	Devt.	Total
001	Office of the President	53,324,745,331	126,453,795,063	14,566,903,923	194,345,444,317	13,257,839,724	43,942,426,841	6,396,626,962	63,596,893,526
002	State House	17,096,983,542	377,702,863,470	12,338,411,302	407,138,258,314	4,274,245,886	95,645,662,168	1,486,051,413	101,405,959,466
003	Office of the Prime Minister	2,875,264,198	82,750,259,594	72,166,921,257	157,792,445,049	718,816,050	19,593,693,199	9,498,708,997	29,811,218,156
004	Ministry of Defence & Veteran Affairs	533,464,235,561	642,941,526,156	1,978,206,102,263	3,154,611,863,980	143,998,463,372	189,439,121,127	331,419,229,846	664,856,814,345
005	Ministry of Public Service	5,231,420,555	21,389,718,331	4,912,758,976	31,533,897,862	1,248,477,774	3,642,175,353	618,594,872	5,509,247,999
006	Ministry of Foreign Affairs	5,536,259,952	98,497,535,085	712,990,598	104,746,785,635	1,384,064,988	37,480,584,686	86,600,000	38,951,249,674
007	Ministry of Justice and Constitutional Affairs	8,820,355,135	69,551,186,872	83,902,354,095	162,273,896,102	2,205,088,784	28,390,289,694	24,177,335,024	54,772,713,501
008	Ministry of Finance, Planning & Economic Dev.	6,708,272,222	435,529,562,917	61,876,324,986	504,114,160,125	1,562,291,806	130,786,998,813	14,805,461,461	147,154,752,080
009	Ministry of Internal Affairs	2,299,483,654	32,190,165,278	6,928,701,718	41,418,350,650	574,870,914	5,303,914,378	1,618,693,965	7,497,479,256
010	Ministry of Agriculture, Animal, Industry & Fisheries	13,032,948,956	32,630,431,355	141,121,955,560	186,785,335,871	3,258,237,239	6,917,985,453	28,866,575,663	39,042,798,354
011	Ministry of Local Government	8,568,702,754	13,928,030,141	18,948,688,904	41,445,421,799	2,142,175,689	2,903,071,474	3,689,087,488	8,734,334,650
012	Ministry of Lands, Housing & Urban Dev.	8,102,862,280	44,531,861,435	8,920,964,458	61,555,688,173	2,025,715,570	10,821,052,069	1,782,281,084	14,629,048,724
013	Ministry of Education and Sports	17,811,101,871	235,603,623,665	79,490,408,662	332,905,134,198	4,452,775,468	53,779,774,950	9,095,494,193	67,328,044,611
014	Ministry of Health	14,617,456,906	67,497,775,157	68,207,824,860	150,323,056,923	3,654,364,227	14,732,113,025	13,769,305,990	32,155,783,241
015	Ministry of Trade, Industry and Cooperatives	2,458,248,716	73,028,861,116	44,026,568,092	119,513,677,924	614,562,179	47,462,596,128	10,619,390,800	58,696,549,107
016	Ministry of Works and Transport	11,865,803,051	72,644,448,883	917,269,426,576	1,001,779,678,510	2,966,450,763	15,155,250,728	519,966,194,204	538,087,895,695
017	Ministry of Energy and Mineral Development	6,224,570,622	65,070,560,703	460,788,819,369	532,083,950,694	1,556,142,656	14,060,800,110	102,815,201,467	118,432,144,233
018	Ministry of Gender, Labour and Social Dev.	4,052,757,656	104,958,860,063	43,807,983,627	152,819,601,346	1,013,189,414	25,851,443,761	11,167,219,403	38,031,852,577
019	Ministry of Water and Environment	7,181,899,228	14,685,840,449	399,684,251,941	421,551,991,618	1,795,474,807	3,764,091,390	91,477,574,062	97,037,140,258
020	Ministry of Information & National Guidance	5,936,950,345	19,034,990,995	38,222,839,682	63,194,781,022	1,484,237,586	2,571,886,713	12,385,045,385	16,441,169,684
021	East African Community Affairs	1,135,398,749	71,250,521,756	80,400,000	72,466,320,505	283,849,687	38,007,378,936	40,200,000	38,331,428,624
022	Ministry of Tourism, Wildlife and Antiquities	2,085,603,786	25,088,517,979	12,640,968,872	39,815,090,637	521,400,947	5,394,548,848	1,908,821,109	7,824,770,903
023	Ministry of Science, Technology and Innovation	2,060,364,768	33,813,263,980	53,387,838,800	89,261,467,548	515,091,192	5,773,072,995	18,642,059,700	24,930,223,887
101	Judiciary	47,694,396,146	112,919,584,526	21,009,500,000	181,623,480,672	11,923,599,037	31,209,399,632	2,054,750,000	45,187,748,668
102	Electoral Commission-Statutory	34,205,472,442	162,166,227,320	32,930,000,010	229,301,699,772	8,551,368,110	70,813,783,173	19,750,000,010	99,115,151,293
103	Inspectorate of Government (IG)-Statutory	21,169,761,280	19,013,178,358	13,293,212,651	53,476,152,289	5,292,440,320	3,576,474,480	3,224,151,581	12,093,066,381
104	Parliamentary Commission-Statutory	86,932,848,938	535,155,036,813	65,691,000,000	687,778,885,751	22,112,966,174	185,833,962,460	6,167,842,820	214,114,771,454
105	Law Reform Commission-Statutory	4,073,396,523	1,715,218,323	200,020,403	5,988,635,249	1,018,349,131	631,202,693	33,760,202	1,683,312,026
106	Uganda Human Rights Comm-Statutory	6,594,848,793	13,147,133,038	51,797,335	19,793,779,166	1,648,712,198	3,536,931,559	20,398,668	5,206,042,425
107	Uganda AIDS Commission-Statutory	1,319,679,712	7,394,437,045	7,809,000	8,721,925,757	329,919,928	1,859,402,870	3,904,500	2,193,227,298
108	National Planning Authority-Statutory	8,910,649,932	20,242,275,054	4,414,167,988	33,567,092,974	2,311,044,483	4,920,474,370	1,187,333,994	8,418,852,847
109	Law Development Centre	5,142,512,000	8,906,131,477	4,393,304,237	18,441,947,714	1,285,628,000	2,518,127,431	673,995,636	4,477,751,067
110	Uganda Industrial Research Institute	5,326,400,188	7,341,534,872	1,562,000,000	14,229,935,060	1,331,600,047	1,928,921,762	229,000,000	3,489,521,809
111	Busitema University	23,098,788,738	12,339,381,449	1,530,790,480	36,968,960,667	5,774,697,185	6,136,212,304	318,695,275	12,229,604,763
112	Ethics and Integrity	2,583,576,840	6,008,787,297	-	8,592,364,137	1,264,702,398	-	-	1,910,596,608
113	Uganda National Road Authority	71,105,192,984	27,346,930,529	1,744,551,860,714	1,843,003,984,227	17,776,298,246	5,996,990,554	587,000,066,815	610,773,355,615
114	Uganda Cancer Institute	5,115,670,731	14,925,021,381	13,929,264,971	33,969,957,083	1,278,917,683	3,734,255,345	3,819,991,243	8,833,164,271
115	Uganda Heart Institute	4,599,180,224	15,457,977,315	4,650,000,000	24,707,157,539	1,149,795,056	3,986,427,496	2,165,000,000	7,301,222,552
116	National Medical Stores	11,987,249,323	384,184,965,694	-	396,172,215,017	2,996,812,331	128,061,655,231	-	131,058,467,562
117	Uganda Tourism Board	1,855,392,000	23,156,339,576	155,302,512	25,167,034,088	463,848,000	2,981,224,352	32,651,256	3,477,723,608
118	Road Fund	2,667,413,000	437,815,763,629	6,620,000,000	447,103,176,629	666,853,250	109,486,477,650	812,500,000	110,965,830,900
119	Uganda Registration Services Bureau	8,979,523,309	17,518,093,959	405,000,000	26,902,617,268	2,244,880,827	6,299,733,459	46,768,750	8,591,383,036
120	National Citizenship and Immigration Control	4,417,488,712	88,154,858,766	9,227,156,949	101,799,504,427	1,104,372,178	39,024,858,786	1,075,406,000	41,204,636,964
121	Dairy Development Authority	1,570,400,000	4,919,147,691	3,642,434,987	10,131,982,678	392,600,000	858,565,534	804,572,850	2,055,738,384
122	KAMPAL CAPITAL CITY AUTHORITY	113,882,508,655	102,581,019,924	78,635,244,583	295,098,773,162	28,470,627,164	62,096,840,486	37,879,943,797	128,447,411,447
123	Rural Electrification Agency (REA)	15,813,207,826	22,802,451,299	128,139,340,875	166,755,000,000	3,953,301,957	3,120,690,585	12,875,635,338	19,949,627,879
124	Equal Opportunities Commission	2,966,807,972	8,937,304,416	360,425,570	12,264,537,958	741,701,993	2,132,556,686	-	2,874,258,679
125	National Animal Genetic Res. Centre and Data Bank	4,027,575,199	5,870,387,738	53,344,216,572	63,242,179,509	1,006,893,800	1,244,609,427	17,302,901,445	19,554,404,672
126	National Information Technology Authority	6,645,161,925	26,723,661,634	7,442,585,563	40,811,409,122	1,661,290,481	3,873,087,272	1,151,450,222	6,685,827,975
127	Muni University	9,207,167,598	3,882,889,036	4,200,000,000	17,290,056,634	2,301,791,900	1,888,069,518	214,500,000	4,404,361,418
128	UNEB	3,950,000,000	47,174,867,578	15,000,000,000	66,124,867,578	987,500,000	8,774,733,744	3,726,761,961	13,488,995,705
129	Financial Intelligence Authority	3,477,400,000	9,324,178,446	215,000,000	13,016,578,446	869,350,000	1,587,585,546	107,500,000	2,564,435,546
130	Treasury Operations	-	10,739,967,266,249	-	10,739,967,266,249	-	3,364,117,575,099	-	3,364,117,575,099
131	Auditor General- Statutory	27,769,543,824	28,099,585,073	8,050,000,000	63,919,128,897	6,942,385,956	9,496,767,612	3,163,000,000	19,602,153,568

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Vote	Vote Description	Budget				Q1			
		Wage	Non Wage	Devt.	Total	Wage	Non Wage	Devt.	Total
132	Education Service Commission	2,816,299,471	6,411,403,940	191,530,250	9,419,233,661	704,074,868	1,458,259,548	95,765,125	2,258,099,540
133	Directorate of Public Prosecutions	16,881,948,321	20,685,425,229	5,855,351,179	43,422,724,729	4,220,487,080	4,967,916,057	844,418,897	10,032,822,035
134	Health Service Commission	2,325,110,826	4,462,152,269	80,000,000	6,867,263,095	581,277,707	1,115,538,067	20,000,000	1,716,815,774
136	Makerere University	166,781,144,132	133,815,836,261	15,516,209,712	316,113,190,105	41,695,286,033	66,907,918,131	4,737,797,760	113,341,001,924
137	Mbarara University	31,728,669,422	11,713,320,007	3,685,768,714	47,127,758,143	7,932,167,356	5,788,645,100	790,417,178	14,511,229,633
138	Makerere University Business School	47,726,744,880	24,133,755,689	4,830,500,000	76,691,000,569	11,931,686,220	12,066,877,845	1,590,250,000	25,588,814,065
139	Kyambogo University	50,377,928,711	75,348,324,179	6,722,845,106	132,449,097,996	12,594,482,178	37,690,122,399	3,361,422,553	53,646,027,130
140	Uganda Management Institute	12,938,918,277	18,465,589,787	1,890,000,000	33,294,508,064	3,234,729,569	9,182,794,894	450,000,000	12,867,524,463
141	Uganda Revenue Authority	163,263,760,807	231,351,652,318	43,639,695,827	438,255,108,952	40,815,940,201	57,837,913,080	8,229,318,007	106,883,171,288
142	National Agricultural Research Organisation	22,472,228,449	19,716,573,662	37,472,993,562	79,661,795,673	5,618,057,112	4,661,303,220	4,854,986,614	15,134,346,946
143	Uganda Bureau of Statistics	12,849,513,885	26,822,316,955	20,409,485,946	60,081,316,786	3,212,378,471	6,990,897,450	3,132,672,466	13,335,948,388
144	Uganda Police Force	286,540,059,271	240,555,547,019	196,101,504,144	723,197,110,434	71,635,014,818	84,191,996,788	121,768,725,220	277,595,736,826
145	Uganda Prisons	65,138,817,254	145,704,050,573	36,821,536,287	247,664,404,114	16,284,704,314	50,012,359,764	10,689,303,618	76,986,367,696
146	Public Service Commission	2,783,286,479	5,889,311,122	184,222,142	8,856,819,743	695,821,620	1,302,462,549	42,111,071	2,040,395,240
147	Local Government Finance Comm	1,118,818,400	3,538,681,547	156,699,840	4,814,199,787	279,704,600	968,215,693	49,224,960	1,297,145,253
148	Judicial Service Commission	1,978,958,846	7,623,588,178	242,796,624	9,845,343,648	494,739,712	2,082,039,700	77,949,156	2,654,728,568
149	Gulu University	31,059,367,148	13,589,494,130	3,802,724,598	48,451,585,876	7,764,841,787	5,639,270,269	486,590,575	13,890,702,631
150	National Environment Management Authority	6,722,086,551	18,339,736,322	989,999,994	26,051,822,867	1,680,521,638	2,481,910,988	212,624,997	4,375,057,623
151	Uganda Blood Transfusion Service (UBTS)	3,837,882,208	12,234,330,407	1,870,000,000	17,942,212,615	959,470,552	3,049,727,394	800,000,000	4,809,197,946
152	NAADS Secretariat	2,184,900,000	2,859,001,897	140,849,891,542	145,893,793,439	546,225,000	502,624,362	47,834,190,353	48,883,039,715
153	Public Procurement and Disposal of Assets	6,968,591,800	6,870,963,859	10,994,000,000	24,833,555,659	1,742,147,950	1,647,766,685	1,342,600,000	4,732,514,635
154	Uganda National Bureau of Standards	21,355,699,000	31,827,303,121	15,752,915,228	68,935,917,349	5,338,924,750	4,771,121,086	4,838,228,807	14,948,274,643
155	Cotton Development Organisation	2,013,258,396	2,417,989,018	4,211,000,000	8,642,247,414	503,314,599	515,895,923	645,750,000	1,664,960,522
156	Uganda Land Commission	613,637,890	643,601,799	39,315,398,183	40,572,637,872	153,409,473	290,531,524	11,194,487,342	11,638,428,338
157	National Forestry Authority	6,465,502,000	20,150,706,345	5,882,993,000	32,499,201,345	1,616,375,500	2,720,709,772	1,470,548,250	5,807,633,522
159	External Security Organisation	11,764,319,600	36,396,604,161	3,639,296,000	51,800,219,761	2,941,079,900	19,138,819,732	1,222,324,000	23,302,223,632
160	Uganda Coffee Development Authority	6,864,730,385	89,354,347,297	482,595,349	96,701,673,031	1,716,182,596	55,399,695,119	125,285,175	57,241,162,890
161	Mulago Hospital Complex	29,205,751,193	31,409,003,240	11,020,000,000	71,634,754,433	7,301,437,798	9,713,250,259	3,072,500,000	20,087,188,057
162	Butabika Hospital	5,699,926,408	7,572,312,805	8,308,140,579	21,580,379,792	1,424,981,602	2,253,809,001	2,907,500,000	6,586,290,603
301	Lira Univesity	8,994,919,709	7,404,756,403	2,500,000,000	18,899,676,112	2,248,729,927	3,680,523,202	750,000,000	6,679,253,129
302	UNMA	7,413,000,000	5,148,169,410	14,202,320,974	26,763,490,384	1,853,250,000	322,227,018	774,310,000	2,949,787,018
303	NDCD	3,605,163,636	6,762,027,225	3,900,000,000	14,267,190,861	901,290,909	2,032,103,357	695,000,000	3,628,394,266
304	UVRI	1,541,135,116	5,247,920,477	2,280,000,000	9,069,055,593	385,283,779	1,307,750,677	371,250,000	2,064,284,456
305	DGAL	1,333,873,768	7,599,030,312	10,094,357,000	19,027,261,080	333,468,442	2,952,948,328	2,446,886,225	5,733,302,995
306	Uganda Export Promotion Board	1,261,200,000	3,725,658,979	56,280,720	5,043,139,699	315,300,000	524,418,510	1,250,000	840,968,510
307	Kabale Univesity	23,161,359,288	7,807,590,714	1,382,240,000	32,351,190,002	5,790,339,822	3,804,700,076	117,030,000	9,712,069,898
308	Soroti Univesity	7,423,422,924	4,358,354,243	6,000,000,000	17,781,777,167	1,855,855,731	2,142,648,658	885,000,000	4,883,504,389
309	NIRA	20,334,800,000	35,360,402,647	6,166,562,779	61,861,765,426	3,564,420,000	5,486,902,874	798,383,160	9,849,706,034
310	Uganda Investment Authority	4,203,398,801	10,138,208,827	1,105,859,000	15,447,466,628	1,050,849,700	1,766,431,410	73,431,250	2,890,712,360
311	Uganda National Oil Company (UNOC)	19,569,600,000	11,900,520,024	-	31,470,120,024	4,779,000,000	3,783,150,220	-	8,562,150,220
312	Petroleum Authority of Uganda	18,331,096,672	31,867,941,954	-	50,199,038,626	4,582,774,168	7,624,257,007	-	12,207,031,175
	Total Center Votes	2,427,231,734,576	17,063,189,340,299	7,414,469,558,200	26,904,890,633,075	616,023,293,840	5,365,190,686,081	2,165,973,768,116	8,147,187,748,037
163	Arua Referral Hospital	5,049,276,538	3,110,233,643	1,060,000,000	9,219,510,181	1,262,319,135	771,085,711	265,000,000	2,298,404,845
164	Fort Portal Referral Hospital	5,626,932,530	3,399,021,206	1,060,000,000	10,085,953,736	1,406,733,133	940,918,605	395,000,000	2,742,651,738
165	Gulu Referral Hospital	5,109,283,102	3,117,644,972	1,488,000,000	9,714,928,074	1,277,320,776	955,085,523	362,000,000	2,594,406,298
166	Hoima Referral Hospital	6,198,321,977	2,335,935,649	760,000,000	9,294,257,626	1,549,580,494	672,168,340	310,000,000	2,531,748,834
167	Jinja Referral Hospital	7,198,013,685	3,913,399,114	1,188,000,000	12,299,412,799	1,799,503,421	1,129,231,371	550,000,000	3,478,734,792
168	Kabale Referral Hospital	4,160,121,944	2,930,426,007	1,488,000,000	8,578,547,951	1,040,030,486	793,937,240	721,000,000	2,554,967,726
169	Masaka Referral Hospital	4,600,041,778	2,840,565,396	2,058,000,000	9,498,607,174	1,150,010,445	953,776,847	636,500,000	2,740,287,291
170	Mbale Referral Hospital	6,638,184,259	4,852,071,020	3,058,000,000	14,548,255,279	1,659,546,065	1,635,170,139	807,000,000	4,101,716,204
171	Soroti Referral Hospital	4,578,714,048	2,718,675,474	1,138,000,000	8,435,389,522	1,144,678,512	673,972,369	359,500,000	2,178,150,881
172	Lira Referral Hospital	5,199,309,548	2,871,553,165	1,488,000,000	9,558,862,713	1,299,827,387	871,357,716	560,500,000	2,731,685,103
173	Mbarara Referral Hospital	5,427,379,650	4,786,077,092	1,678,000,000	11,891,456,742	1,356,844,913	2,037,904,201	494,500,000	3,889,249,113
174	Mubende Referral Hospital	5,434,497,287	1,778,371,327	1,060,000,000	8,272,868,614	1,358,624,322	558,115,202	975,000,000	2,891,739,524

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Vote	Vote Description	Budget				Q1			
		Wage	Non Wage	Devt.	Total	Wage	Non Wage	Devt.	Total
175	Moroto Referral Hospital	4,330,946,527	1,506,886,845	1,488,000,000	7,325,833,372	1,082,736,632	374,121,711	398,610,900	1,855,469,243
176	Naguru Hospital	6,731,971,837	1,613,511,431	1,055,562,168	9,401,045,436	1,682,992,959	534,941,089	850,000,000	3,067,934,048
177	Kiruddu Referral Hospital	4,784,734,764	7,230,000,000	-	12,014,734,764	1,196,183,691	1,807,500,000	-	3,003,683,691
178	Kawempe Referral Hospital	4,699,714,800	4,198,000,000	-	8,897,714,800	1,174,928,700	1,049,500,000	-	2,224,428,700
179	Entebbe Regional Referral Hospital	2,308,919,908	1,000,000,000	-	3,308,919,908	577,229,977	250,000,000	-	827,229,977
180	Mulago Specialized Women and Neonatal Hospital	7,395,885,244	2,000,000,000	-	9,395,885,244	1,848,971,311	500,000,000	-	2,348,971,311
	Total Referral Hospitals	95,472,249,426	56,202,372,341	20,067,562,168	171,742,183,935	23,868,062,357	16,508,786,062	7,684,610,900	48,061,459,319
201	Ugandan Mission at the United Nations, New York	1,951,317,368	15,135,381,309	-	17,086,698,677	975,658,684	7,567,690,655	-	8,543,349,339
202	Uganda High Commission in United Kingdom, Lond	1,397,196,224	4,977,247,057	275,000,000	6,649,443,281	698,598,112	2,488,623,529	137,500,000	3,324,721,641
203	Uganda High Commission in Canada, Ottawa	1,104,934,797	3,856,199,452	-	4,961,134,249	552,467,399	1,928,099,726	-	2,480,567,125
204	Uganda High Commission in India, New Delhi	305,552,179	4,248,849,419	-	4,554,401,598	152,776,090	2,124,424,710	-	2,277,200,799
205	Uganda High Commission in Egypt, Cairo	544,097,087	2,748,632,015	60,000,000	3,352,729,102	272,048,544	1,374,316,008	30,000,000	1,676,364,551
206	Uganda High Commission in Kenya, Nairobi	339,136,497	3,354,256,380	1,068,783,400	4,762,176,277	169,568,249	1,677,128,190	534,391,700	2,381,088,139
207	Uganda High Commission in Tanzania, Dar es Salaam	467,936,975	3,630,949,337	450,000,000	4,548,886,312	233,968,488	1,815,474,669	225,000,000	2,274,443,156
208	Uganda High Commission in Nigeria, Abuja	222,440,942	2,223,882,140	-	2,446,323,082	111,220,471	1,111,941,070	-	1,223,161,541
209	Uganda High Commission in South Africa, Pretoria	440,341,954	2,786,194,280	80,000,000	3,306,536,234	220,170,977	1,393,097,140	40,000,000	1,653,268,117
210	Uganda Embassy in Washington	1,361,738,163	6,371,157,989	280,000,000	8,012,896,152	680,869,082	3,185,578,995	140,000,000	4,006,448,076
211	Uganda Embassy in Ethiopia, Addis Ababa	308,361,458	2,931,800,593	110,000,000	3,350,162,051	154,180,729	1,465,900,297	55,000,000	1,675,081,026
212	Uganda Embassy in China, Beijing	388,182,714	4,592,327,046	50,000,000	5,030,509,760	194,091,357	2,296,163,523	25,000,000	2,515,254,880
213	Uganda Embassy in Rwanda, Kigali	528,561,670	2,775,966,848	20,000,000	3,324,528,518	264,280,835	1,387,983,424	10,000,000	1,662,264,259
214	Uganda Embassy in Switzerland, Geneva	1,450,007,520	5,790,491,703	180,000,000	7,420,499,223	725,003,760	2,895,245,852	90,000,000	3,710,249,612
215	Uganda Embassy in Japan, Tokyo	1,068,667,400	3,823,100,072	74,000,000	4,965,767,472	534,333,700	1,911,550,036	37,000,000	2,482,883,736
217	Uganda Embassy in Saudi Arabia, Riyadh	703,855,703	2,928,227,789	-	3,632,083,492	351,927,852	1,464,113,895	-	1,816,041,746
218	Uganda Embassy in Denmark, Copenhagen	762,895,394	4,142,328,074	467,000,000	5,372,223,468	381,447,697	2,071,164,037	233,500,000	2,686,111,734
219	Uganda Embassy in Belgium, Brussels	1,099,010,754	4,415,372,331	4,900,000,000	10,414,383,085	549,505,377	2,207,686,166	2,450,000,000	5,207,191,543
220	Uganda Embassy in Italy, Rome	847,596,800	4,184,285,509	-	5,031,882,309	423,798,400	2,092,142,755	-	2,515,941,155
221	Uganda Embassy in DRC, Kinshasa	543,839,400	3,425,360,630	-	3,969,200,030	271,919,700	1,712,680,315	-	1,984,600,015
223	Uganda Embassy in Sudan, Khartoum	528,809,710	3,350,210,560	110,000,000	3,989,020,270	264,404,855	1,675,105,280	55,000,000	1,994,510,135
224	Uganda Embassy in France, Paris	951,381,400	4,898,608,457	3,750,000,000	9,599,989,857	475,690,700	2,449,304,229	1,875,000,000	4,799,994,929
225	Uganda Embassy in Germany, Berlin	1,132,334,325	4,636,214,179	-	5,768,548,504	566,167,163	2,318,107,090	-	2,884,274,252
226	Uganda Embassy in Teheran	707,489,902	3,134,633,045	100,000,000	3,942,122,947	353,744,951	1,567,316,523	50,000,000	1,971,061,474
227	Uganda Embassy in Moscow	609,960,453	3,500,354,663	157,000,000	4,267,315,116	304,980,227	1,750,177,332	78,500,000	2,133,657,558
228	Uganda Embassy in Canberra	928,750,081	3,688,792,554	-	4,617,542,635	464,375,041	1,844,396,277	-	2,308,771,318
229	Uganda Embassy in Juba	423,024,300	4,055,792,093	2,550,000,000	7,028,816,393	211,512,150	2,027,896,047	1,275,000,000	3,514,408,197
230	Uganda Embassy in Abu Dhabi	764,922,868	4,251,376,126	60,000,000	5,076,298,994	382,461,434	2,125,688,063	30,000,000	2,538,149,497
231	Uganda Embassy in Bujumbura	278,201,018	2,507,913,525	1,500,000,000	4,286,114,543	139,100,509	1,253,956,763	750,000,000	2,143,057,272
232	Guangzhou Consulate in China	419,123,898	4,125,594,417	-	4,544,718,315	209,561,949	2,062,797,209	-	2,272,359,158
233	Mission in Ankara	675,896,094	3,628,106,674	90,000,000	4,394,002,768	337,948,047	1,814,053,337	45,000,000	2,197,001,384
234	Mission in Mogadishu	134,405,764	2,741,869,939	905,000,000	3,781,275,703	67,202,882	1,370,934,970	452,500,000	1,890,637,852
235	Mission in Kuala Lumpur	509,622,627	2,962,517,089	50,000,000	3,522,139,716	254,811,314	1,481,258,545	25,000,000	1,761,069,858
236	Mission in Mombasa	236,820,000	1,759,647,807	-	1,996,467,807	118,410,000	879,823,904	-	998,233,904
237	Mission in Algiers	645,435,000	2,971,611,951	277,000,000	3,894,046,951	322,717,500	1,485,805,976	138,500,000	1,947,023,476
238	Uganda Embassy, Doha	541,404,242	2,641,642,693	-	3,183,046,935	270,702,121	1,320,821,347	-	1,591,523,468
	Total Missions Abroad	25,323,252,681	143,196,895,745	17,563,783,400	186,083,931,826	12,661,626,341	71,598,447,873	8,781,891,700	93,041,965,913
500	Total Local Governments	2,116,513,369,644	829,696,265,149	458,284,647,585	3,404,494,282,378	530,668,907,301	278,690,639,589	152,761,549,195	962,121,096,085
	Grand Total	4,664,540,606,327	18,092,284,873,534	7,910,385,551,353	30,667,211,031,214	1,183,221,889,838	5,731,988,559,605	2,335,201,819,911	9,250,412,269,354

EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FOR QUARTER ONE FY 2019/20

VOTE	LOCAL GOVERNMENT	Wage	Salary Arrears	Pension
501	Adjumani District	4,286,681,442	-	105,577,570
502	Apac District	3,027,504,213	-	896,139,086
503	Arua District	8,285,082,214	278,033,260	782,397,171
504	Bugiri District	4,937,161,661	33,768,462	237,132,470
505	Bundibugyo District	4,949,648,692	-	177,622,212
506	Bushenyi District	4,205,288,243	101,421,227	616,538,207
507	Busia District	4,473,509,270	42,903,073	271,999,818
508	Gulu District	4,454,103,946	158,494,687	514,987,790
509	Hoima District	2,707,382,610	33,801,456	406,753,568
510	Iganga District	5,170,629,249	19,819,796	849,440,981
511	Jinja District	7,003,523,362	55,614,491	522,695,448
512	Kabale District	5,135,040,912	49,873,648	823,210,830
513	Kabarole District	3,606,512,845	56,611,927	537,972,190
514	Kaberamaido District	1,735,988,601	91,044,837	175,938,107
515	Kalangala District	1,971,228,246	-	55,011,253
517	Kamuli District	6,441,204,271	44,222,664	675,594,592
518	Kamwenge District	3,190,073,813	74,164,202	178,886,915
519	Kanungu District	6,035,758,958	114,725,137	321,450,945
520	Kapchorwa District	2,502,282,699	13,059,130	282,946,638
521	Kasese District	10,322,081,854	85,214,654	506,068,940
522	Katakwi District	3,086,747,052	47,844,654	265,292,338
523	Kayunga District	5,684,633,489	96,166,357	231,341,725
524	Kibaale District	2,512,685,375	7,892,019	254,048,779
525	Kiboga District	3,495,887,627	1,098,125	122,801,742
526	Kisoro District	6,255,669,072	-	248,101,906
527	Kitgum District	4,160,632,604	169,828,922	471,403,749
528	Kotido District	1,466,806,025	-	64,859,270
529	Kumi District	2,830,011,457	34,473,009	771,124,591
530	Kyenjojo District	4,584,562,765	2,782,183	239,671,101
531	Lira District	4,520,111,920	265,464,583	790,308,509
532	Luwero District	9,151,055,871	288,403,496	532,404,404
533	Masaka District	3,230,238,068	22,187,536	847,831,359
534	Masindi District	3,319,120,604	-	412,902,840
535	Mayuge District	5,508,314,577	185,726,025	222,187,089
536	Mbale District	6,038,425,577	105,231,427	1,064,221,690
537	Mbarara District	3,213,327,388	-	809,648,392
538	Moroto District	1,825,798,062	19,446,492	45,194,020
539	Moyo District	2,765,291,477	-	312,881,103
540	Mpigi District	4,229,107,540	19,768,345	626,658,320
541	Mubende District	3,338,582,472	55,259,947	431,476,099
542	Mukono District	6,250,270,106	8,860,715	793,866,771
543	Nakapiripiriti District	1,368,100,631	-	34,927,295

EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FOR QUARTER ONE FY 2019/20

VOTE	LOCAL GOVERNMENT	Wage	Salary Arrears	Pension
544	Nakasongola District	4,208,020,924	118,643,763	84,896,044
545	Nebbi District	3,876,851,035	-	782,767,784
546	Ntungamo District	7,139,866,809	38,160,954	536,508,627
547	Pader District	3,711,483,228	-	93,201,317
548	Pallisa District	3,753,140,999	6,911,762	811,890,361
549	Rakai District	5,175,372,531	160,648,342	463,222,299
550	Rukungiri District	5,673,090,785	43,144,441	684,958,296
551	Sembabule District	4,470,889,626	63,276,049	97,022,287
552	Sironko District	4,177,862,211	389,432,793	372,118,950
553	Soroti District	3,017,212,683	107,130,706	698,392,961
554	Tororo District	6,795,272,103	232,199,935	879,386,187
555	Wakiso District	8,697,921,205	294,650,459	522,503,004
556	Yumbe District	5,061,039,931	53,849,249	124,655,786
557	Butaleja District	4,208,342,980	90,280,215	237,526,271
558	Ibanda District	3,062,910,012	-	209,755,476
559	Kaabong District	2,179,569,583	152,647,246	59,602,055
560	Isingiro District	5,300,393,362	22,254,381	160,919,361
561	Kaliro District	3,943,118,378	22,085,856	118,360,708
562	Kiruhura District	2,236,040,281	109,842,207	139,746,279
563	Koboko District	2,155,846,697	159,295,847	80,583,416
564	Amolatar District	2,404,460,410	-	99,162,247
565	Amuria District	2,821,201,533	-	133,958,749
566	Manafwa District	2,827,310,801	223,500,004	253,589,596
567	Bukwo District	2,973,249,552	80,085,247	49,288,510
568	Mityana District	4,492,961,435	-	281,280,728
569	Nakaseke District	4,463,524,517	-	79,043,134
570	Amuru District	2,851,382,261	-	76,004,318
571	Budaka District	3,113,268,395	13,184,719	191,616,643
572	Oyam District	4,707,238,377	83,450,588	296,021,882
573	Abim District	2,419,294,394	47,868,384	48,085,386
574	Namutumba District	3,462,744,373	55,617,990	114,509,054
575	Dokolo District	2,877,871,735	107,749,968	139,682,678
576	Buliisa District	1,819,386,530	19,906,779	23,086,360
577	Maracha District	3,166,374,294	26,124,613	142,560,822
578	Bukedea District	3,701,232,442	-	195,395,699
579	Bududa District	3,186,451,334	-	203,887,089
580	Lyantonde District	2,473,489,475	58,684,233	37,522,404
581	Amudat District	973,250,792	-	13,334,647
582	Buikwe District	3,239,887,613	-	104,425,075
583	Buyende District	2,921,721,070	66,496,879	64,297,211
584	Kyegegwa District	2,574,605,449	14,192,580	86,246,490
585	Lamwo District	2,464,787,486	-	44,473,495
586	Otuke District	2,099,173,275	12,846,005	37,249,808
587	Zombo District	2,975,639,293	284,818,587	70,482,643

EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FOR QUARTER ONE FY 2019/20

VOTE	LOCAL GOVERNMENT	Wage	Salary Arrears	Pension
588	Alebtong District	2,974,084,057	-	135,652,605
589	Bulambuli District	2,935,228,427	2,410,686	89,899,613
590	Buvuma District	1,458,956,229	-	10,230,795
591	Gomba District	2,837,461,991	-	63,148,411
592	Kiryandongo District	3,187,246,221	101,681,749	50,251,738
593	Luuka District	3,591,115,794	-	75,655,585
594	Namayingo District	3,249,171,258	-	50,113,062
595	Ntoroko District	1,621,853,215	3,980,761	6,587,334
596	Serere District	3,905,267,599	110,540,141	132,861,480
597	Kyankwanzi District	3,418,929,621	11,833,627	64,419,026
598	Kalungu District	3,631,265,156	27,572,535	115,694,084
599	Lwengo District	3,940,508,324	34,342,192	110,901,228
600	Bukomansimbi District	2,430,165,807	-	70,751,070
601	Mitooma District	3,694,420,921	17,823,831	113,986,059
602	Rubirizi District	2,275,000,572	14,458,805	41,334,056
603	Ngora District	2,475,429,380	59,164,650	110,878,219
604	Napak District	1,961,764,783	-	13,405,870
605	Kibuku District	2,857,851,342	46,080,497	84,489,794
606	Nwoya District	2,323,491,019	-	61,488,931
607	Kole District	3,623,566,546	282,091,063	134,247,465
608	Butambala District	3,121,349,933	36,781,678	58,752,411
609	Sheema District	3,857,981,825	27,928,496	213,487,346
610	Buhweju District	1,771,539,457	-	58,975,162
611	Agago District	3,685,076,322	143,818,996	59,580,850
612	Kween District	2,461,814,302	51,024,984	43,205,194
613	Kagadi District	4,346,444,112	-	37,413,289
614	Kakumiro District	2,384,405,340	25,857,981	23,277,046
615	Omoro District	3,536,798,382	9,455,142	48,635,080
616	Rubanda District	3,513,426,799	29,375,096	112,333,457
617	Namisindwa District	3,405,824,658	-	40,792,970
618	Pakwach District	2,107,652,372	-	14,140,070
619	Butebo District	2,090,866,205	-	22,399,330
620	Rukiga District	3,212,615,700	-	19,540,100
621	Kyotera District	4,723,738,435	-	18,366,195
622	Bunyangabu District	2,599,579,193	8,871,829	22,528,272
623	Nabilatuk District	1,023,549,110	-	15,143,812
624	Bugweri District	2,654,768,843	-	15,143,812
625	Kasanda District	2,772,907,342	-	15,143,812
626	Kwania District	3,198,435,303	-	15,143,812
627	Kapelebyong District	1,229,948,730	-	15,143,812
628	Kikuube District	2,208,710,668	-	15,143,812
629	Obongi District	1,430,792,570	-	13,303,080
630	Kazo District	2,220,521,415	-	13,303,080
631	Rwampara District	3,055,841,516	-	13,303,080

EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FOR QUARTER ONE FY 2019/20

VOTE	LOCAL GOVERNMENT	Wage	Salary Arrears	Pension
632	Kitagwenda District	2,127,069,043	-	13,303,080
633	Madi-Okollo District	2,260,908,714	-	13,303,080
634	Karenga District	1,073,187,814	-	13,303,080
635	Kalaki District	1,671,767,920	-	13,303,080
751	Arua Municipal Council	1,484,820,741	-	74,301,683
752	Entebbe Municipal Council	1,122,025,882	741,050	116,388,510
753	Fort-Portal Municipal Council	1,619,718,654	54,908,672	84,039,746
754	Gulu Municipal Council	2,177,670,006	-	147,156,958
755	Jinja Municipal Council	2,482,215,452	131,644,530	328,795,177
757	Kabale Municipal Council	1,883,971,117	-	112,814,316
758	Lira Municipal Council	1,479,072,839	20,181,740	109,202,436
759	Masaka Municipal Council	1,407,885,224	77,803,776	79,131,312
760	Mbale Municipal Council	2,690,175,033	21,489,496	201,551,611
761	Mbarara Municipal Council	3,421,095,706	71,729,598	141,947,289
762	Moroto Municipal Council	499,932,667	-	18,383,448
763	Soroti Municipal Council	1,660,673,952	-	48,935,122
764	Tororo Municipal Council	1,307,113,106	45,255,816	77,183,078
770	Kasese Municipal Council	1,968,768,356	6,736,624	59,564,995
771	Hoima Municipal Council	1,402,953,702	-	64,193,903
772	Mukono Municipal Council	2,235,265,081	52,800,321	44,468,357
773	Iganga Municipal Council	815,631,718	-	9,427,473
774	Masindi Municipal Council	1,417,839,922	503,837	41,505,210
775	Ntungamo Municipal Council	502,889,819	-	22,297,788
776	Busia Municipal Council	707,087,479	3,777,800	16,418,721
777	Bushenyi- Ishaka Municipal Council	1,353,218,525	23,683,545	79,173,660
778	Rukungiri Municipal Council	1,323,141,065	-	55,852,564
779	Nansana Municipal Council	1,846,032,585	-	32,482,983
780	Makindye-Ssabagabo Municipal Council	873,572,229	-	4,477,048
781	Kira Municipal Council	1,175,708,858	-	5,446,975
782	Kisoro Municipal Council	396,287,915	-	977,359
783	Mityana Municipal Council	1,288,731,724	-	19,167,283
784	Kitgum Municipal Council	854,178,941	-	201,244,303
785	Koboko Municipal Council	911,076,568	46,657,123	12,522,546
786	Mubende Municipal Council	1,010,984,861	11,729,588	14,905,350
787	Kumi Municipal Council	937,414,512	-	7,898,674
788	Lugazi Municipal Council	913,181,877	-	23,195,611
789	Kamuli Municipal Council	985,800,503	-	17,301,246
790	Kapchorwa Municipal Council	1,083,139,207	-	39,886,331
791	Ibanda Municipal Council	1,692,666,583	-	35,421,500
792	Njeru Municipal Council	1,264,231,699	-	28,837,341
793	Apac Municipal Council	954,603,569	-	15,528,410
794	Nebbi Municipal Council	1,163,712,094	-	15,406,764
795	Bugiri Municipal Council	541,014,394	-	18,797,625
796	Sheema Municipal Council	1,869,489,946	36,290,153	42,036,272

EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FOR QUARTER ONE FY 2019/20

VOTE	LOCAL GOVERNMENT	Wage	Salary Arrears	Pension
797	Kotido Municipal Council	672,793,856	1,040,000	5,902,398
		#####	7,394,255,675	33,462,316,965

EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FOR QUARTER ONE FY 2019/20

Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
143,468,004	-	1,003,842,517	1,132,537,812	6,672,107,345
320,098,529	-	652,841,570	883,296,047	5,779,879,445
874,581,005	2,282,557,873	2,663,617,568	1,645,953,519	16,812,222,610
202,673,842	-	1,339,360,110	923,852,495	7,673,949,040
98,701,479	-	1,276,276,026	1,270,044,045	7,772,292,454
247,251,160	1,069,336,949	1,110,166,417	711,897,987	8,061,900,190
212,968,673	933,124,615	1,562,267,427	967,109,221	8,463,882,097
181,523,457	1,282,453,125	797,479,246	970,387,869	8,359,430,120
243,069,143	322,263,033	786,229,304	769,725,058	5,269,224,172
402,867,962	326,974,443	1,554,920,235	769,828,179	9,094,480,845
499,270,515	42,568,865	1,615,407,224	982,148,324	10,721,228,229
310,961,419	41,216,802	1,096,904,481	1,169,365,972	8,626,574,064
251,683,886	1,044,686,216	1,096,435,900	1,097,676,400	7,691,579,364
113,527,930	234,594,732	609,751,299	993,412,758	3,954,258,264
33,740,053	693,848,740	358,093,966	789,665,472	3,901,587,730
273,334,909	80,570,258	1,863,161,298	883,136,702	10,261,224,694
236,958,943	-	988,457,544	1,113,624,167	5,782,165,584
205,228,478	150,213,944	1,558,309,759	954,792,942	9,340,480,163
118,170,940	534,097,333	546,254,915	957,627,152	4,954,438,807
400,216,752	309,016,853	2,598,104,965	1,181,558,831	15,402,262,849
147,597,318	-	934,859,399	1,240,907,770	5,723,248,531
195,135,935	247,033,020	1,380,949,606	1,108,782,538	8,944,042,670
51,032,368	852,977,648	533,604,129	1,340,775,125	5,553,015,443
99,620,446	77,223,326	737,556,803	1,133,208,112	5,667,396,181
142,853,892	363,153,066	1,332,303,049	698,500,500	9,040,581,485
127,517,459	640,331,056	901,252,325	1,050,573,867	7,521,539,982
86,071,914	1,588,402,910	438,812,057	909,813,640	4,554,765,816
165,850,066	158,716,396	1,041,001,573	1,308,954,937	6,310,132,029
168,767,566	131,906,109	1,627,575,156	1,231,677,672	7,986,942,552
283,954,042	4,001,159,254	1,522,809,291	1,221,995,663	12,605,803,262
318,528,954	607,760,089	2,113,500,437	1,210,181,241	14,221,834,492
205,438,332	374,041,169	950,702,146	668,399,115	6,298,837,725
132,172,934	1,006,321,888	823,552,321	938,278,742	6,632,349,329
191,867,156	26,426,134	1,720,218,866	1,240,109,963	9,094,849,810
438,236,575	405,567,914	2,341,443,623	1,443,597,059	11,836,723,865
334,629,927	180,319,074	782,396,413	709,795,462	6,030,116,656
28,422,692	-	453,599,726	879,305,507	3,251,766,499
90,730,965	-	671,802,387	850,449,739	4,691,155,671
142,830,127	1,890,015,908	944,629,741	716,140,383	8,569,150,364
185,329,307	199,354,246	1,009,880,295	956,801,813	6,176,684,179
342,905,551	367,260,976	1,739,816,636	1,298,438,328	10,801,419,083
108,272,603	-	394,891,978	927,076,504	2,833,269,011

EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FOR QUARTER ONE FY 2019/20

Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
92,478,060	13,112,315	985,942,504	454,710,532	5,957,804,142
208,913,342	-	1,037,368,871	1,258,073,148	7,163,974,180
275,376,220	1,080,559,623	1,913,055,008	1,216,402,747	12,199,929,988
101,614,397	1,912,284	1,067,103,250	1,183,693,563	6,159,008,039
217,753,101	322,460,362	1,298,186,771	1,625,091,765	8,035,435,121
158,081,381	258,174,471	1,339,074,279	755,197,330	8,309,770,633
297,005,506	236,356,778	1,693,749,249	1,040,245,055	9,668,550,110
154,734,849	-	1,080,141,830	807,515,361	6,673,580,002
255,928,410	2,005,276,547	1,267,329,447	1,356,155,147	9,824,103,505
264,385,584	4,193,894,542	1,132,659,837	1,329,229,923	10,742,906,236
582,200,295	7,071,763,680	2,550,402,593	1,837,733,067	19,948,957,860
425,861,541	-	2,864,112,911	2,985,509,677	15,790,558,797
208,770,907	-	2,060,898,897	1,746,760,019	9,255,974,789
185,338,745	1,616,250,779	1,382,146,146	1,389,032,869	9,108,918,005
117,682,936	-	760,233,164	730,348,382	4,880,929,970
45,432,131	93,796,366	749,080,028	513,959,884	3,794,087,293
150,125,108	719,822,344	1,600,890,417	760,920,711	8,715,325,684
331,922,467	-	1,281,975,507	1,051,800,380	6,749,263,296
98,842,091	13,897,722	596,457,777	790,775,581	3,985,601,938
99,571,892	146,616,673	656,224,881	1,139,216,326	4,437,355,732
170,633,735	11,218,752	714,848,637	1,385,141,078	4,785,464,859
216,866,820	-	911,028,305	1,372,900,491	5,455,955,898
133,273,775	245,181,237	830,414,667	1,391,228,084	5,904,498,164
79,662,357	-	890,840,025	1,233,466,147	5,306,591,838
181,810,322	796,800,817	957,255,002	852,933,170	7,563,041,474
179,333,835	16,085,186	1,226,817,799	750,803,307	6,715,607,778
130,307,712	703,750,395	754,914,262	1,165,400,375	5,681,759,323
119,497,221	792,629,631	1,195,241,693	1,270,878,776	6,696,317,078
348,541,628	867,941,398	1,744,924,267	1,741,511,556	9,789,629,696
70,782,220	39,642,153	682,807,565	852,627,894	4,161,107,996
126,199,433	125,491,947	1,173,944,275	865,219,246	5,923,726,318
134,237,127	332,153,384	847,727,759	1,305,919,053	5,745,341,704
45,050,625	73,181,784	479,799,105	1,053,692,555	3,514,103,738
154,276,050	26,358,319	923,159,205	1,266,701,860	5,705,555,163
256,553,772	-	1,121,816,247	1,479,734,865	6,754,733,025
182,389,350	-	1,152,158,124	1,153,762,873	5,878,648,770
62,084,760	79,168,234	597,095,490	770,371,336	4,078,415,932
37,385,877	33,838,184	345,024,874	886,772,375	2,289,606,749
131,310,148	229,120,073	859,342,857	729,299,128	5,293,384,894
114,983,428	-	1,132,323,795	1,016,015,501	5,315,837,884
61,652,799	174,471,704	895,415,792	894,901,568	4,701,486,382
94,367,694	163,965,478	707,985,629	975,988,496	4,451,568,278
101,421,694	-	666,222,927	928,932,717	3,845,846,426
90,961,971	374,148	1,011,872,556	1,227,503,162	5,661,652,360

EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FOR QUARTER ONE FY 2019/20

Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
223,129,871	4,059,456	1,061,176,747	1,370,978,239	5,769,080,975
146,108,698	489,020,750	936,349,741	1,525,868,035	6,124,885,950
65,630,876	-	420,976,332	584,311,774	2,540,106,006
125,848,315	439,968,609	938,809,363	631,801,065	5,037,037,754
69,923,177	-	1,075,722,270	1,057,963,224	5,542,788,379
139,194,783	-	1,193,608,206	751,634,354	5,751,208,722
85,285,573	-	925,272,902	1,226,847,401	5,536,690,196
79,162,619	31,263,764	457,664,225	816,242,549	3,016,754,467
203,743,926	117,113,875	1,326,239,650	1,619,220,705	7,414,987,376
45,958,186	-	856,533,520	1,169,178,375	5,566,852,355
114,916,874	-	1,065,655,120	761,710,894	5,716,814,663
199,109,540	560,074,309	1,125,321,814	861,463,420	6,831,720,827
116,909,351	-	733,926,725	746,505,875	4,098,258,828
218,435,616	17,173,696	1,104,947,782	1,094,232,311	6,261,020,216
83,924,316	441,796,440	575,195,410	1,025,745,616	4,457,455,215
111,800,976	134,518,005	872,357,004	1,030,385,624	4,794,533,858
77,533,501	-	583,546,065	1,043,061,057	3,679,311,276
150,640,868	673,942,480	895,108,283	1,879,018,664	6,587,131,928
40,108,517	648,441,686	670,509,923	1,446,590,731	5,190,630,807
243,462,318	133,851,022	899,877,856	1,151,355,417	6,468,451,687
152,146,585	-	756,049,871	588,362,871	4,713,443,349
179,425,289	345,124,555	872,322,883	877,085,711	6,373,356,105
65,260,344	565,857,873	496,710,201	943,633,774	3,901,976,811
124,524,123	148,079,011	1,236,085,044	1,771,090,503	7,168,254,849
59,414,306	169,509,990	671,379,273	1,269,537,632	4,725,885,681
53,777,421	-	1,273,608,381	1,213,147,338	6,924,390,541
68,736,343	-	932,204,125	1,206,997,627	4,641,478,462
184,389,729	-	678,655,233	1,724,626,671	6,182,560,237
205,199,996	-	891,104,143	735,589,629	5,487,029,120
226,625,050	-	1,202,417,985	1,119,530,581	5,995,191,244
61,984,671	-	664,651,873	967,518,053	3,815,947,039
63,620,748	-	744,677,907	1,073,856,816	3,995,421,006
39,246,929	-	656,052,764	554,454,028	4,481,909,521
49,828,404	-	1,380,337,778	574,386,542	6,746,657,354
68,876,639	-	741,650,879	815,733,893	4,257,240,705
61,984,671	-	260,503,344	893,333,365	2,254,514,302
61,984,671	-	752,560,272	928,036,478	4,412,494,076
81,241,186	-	938,267,812	1,054,059,293	4,861,619,445
61,984,671	-	749,311,016	1,036,500,743	5,061,375,545
61,984,671	-	464,086,436	635,951,731	2,407,115,380
61,984,671	-	729,478,516	755,835,508	3,771,153,175
50,000,000	-	1,886,031,063	773,572,512	4,153,699,225
50,000,000	-	662,636,913	915,485,396	3,861,946,804
50,000,000	-	624,393,723	831,764,275	4,575,302,594

EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FOR QUARTER ONE FY 2019/20

Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
50,000,000	-	622,549,816	624,891,529	3,437,813,468
50,000,000	-	711,404,652	1,203,570,491	4,239,186,937
50,000,000	-	325,011,047	914,523,455	2,376,025,396
50,000,000	-	567,645,051	1,161,084,541	3,463,800,592
112,106,092	423,365,455	578,869,690	146,609,312	2,820,072,973
132,675,243	-	360,425,620	189,777,023	1,922,033,328
69,089,037	59,354,371	582,990,001	164,167,345	2,634,267,826
142,958,615	793,574,046	916,606,271	298,908,690	4,476,874,586
135,839,967	823,087,903	669,401,464	168,010,880	4,738,995,373
265,089,817	-	505,239,605	122,501,327	2,889,616,182
168,885,391	176,164,395	672,692,151	187,234,934	2,813,433,886
135,781,537	39,770,899	464,584,536	247,511,957	2,452,469,241
143,518,998	173,826,551	1,208,488,495	196,123,480	4,635,173,664
121,689,766	627,392,003	928,450,134	461,454,152	5,773,758,648
28,196,860	-	154,453,223	78,433,006	779,399,204
92,326,404	-	609,825,664	121,200,367	2,532,961,509
123,112,666	603,772,529	214,781,614	125,579,251	2,496,798,060
111,832,049	185,941,512	436,328,912	378,598,580	3,147,771,028
103,137,070	96,185,209	621,495,474	248,086,586	2,536,051,944
70,704,018	-	461,499,175	329,592,973	3,194,329,925
28,217,205	-	235,892,722	105,622,731	1,194,791,849
30,534,649	45,393,816	440,599,477	255,111,210	2,231,488,121
52,640,000	187,074	198,610,869	132,758,540	909,384,090
20,741,401	-	323,720,259	171,210,496	1,242,956,156
115,953,375	510,802,028	379,148,873	72,143,191	2,534,123,197
81,186,979	-	223,212,937	81,055,735	1,764,449,280
136,987,904	-	803,994,737	501,158,864	3,320,657,073
36,680,100	-	479,931,832	1,449,978,184	2,844,639,393
53,308,791	-	884,781,138	1,304,287,713	3,423,533,475
20,753,426	41,766,888	183,946,422	56,026,800	699,758,810
61,342,818	-	481,354,198	134,984,488	1,985,580,511
114,245,997	-	454,686,662	95,209,845	1,719,565,748
51,039,583	-	328,566,987	252,355,991	1,602,218,798
17,386,391	-	556,733,237	231,638,339	1,843,377,766
47,271,032	-	245,784,421	117,257,895	1,355,626,534
91,915,519	-	328,884,678	208,824,719	1,566,002,404
30,823,645	-	306,650,549	141,535,704	1,482,111,647
59,791,095	-	386,010,551	85,778,764	1,654,605,948
113,852,357	14,330,264	467,662,583	135,288,368	2,459,221,655
57,444,476	-	556,612,800	267,293,004	2,174,419,320
14,185,563	-	330,409,742	111,084,202	1,425,811,486
41,912,974	-	163,002,340	88,476,374	1,472,510,546
68,391,670	-	282,312,336	97,383,156	1,007,899,181
96,714,779	22,212,167	490,797,114	290,381,190	2,847,921,621

EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FOR QUARTER ONE FY 2019/20

Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
56,496,031	-	385,825,871	157,155,792	1,279,213,948
25,195,476,833	54,507,683,905	#####	#####	#####

SUBMISSION STATUS OF APPROVED BUDGET ESTIMATES AS OF 12:15PM_25TH JULY 2019

Vote Code	Vote Name	Status
501	Adjumani District	Approved
502	Apac District	Approved
504	Bugiri District	Approved
505	Bundibugyo District	Approved
507	Busia District	Approved
508	Gulu District	Approved
509	Hoima District	Approved
510	Iganga District	Approved
511	Jinja District	Approved
512	Kabale District	Approved
515	Kalangala District	Approved
517	Kamuli District	Approved
518	Kamwenge District	Approved
520	Kapchorwa District	Approved
521	Kasese District	Approved
522	Katakwi District	Approved
523	Kayunga District	Approved
524	Kibaale District	Approved
525	Kiboga District	Approved
526	Kisoro District	Approved
527	Kitgum District	Approved
528	Kotido District	Approved
529	Kumi District	Approved
530	Kyenjojo District	Approved
531	Lira District	Approved
532	Luwero District	Approved
533	Masaka District	Approved
534	Masindi District	Approved
535	Mayuge District	Approved
536	Mbale District	Approved
537	Mbarara District	Approved
540	Mpigi District	Approved
541	Mubende District	Approved
542	Mukono District	Approved
545	Nebbi District	Approved
547	Pader District	Approved
548	Pallisa District	Approved
549	Rakai District	Approved
550	Rukungiri District	Approved
552	Sironko District	Approved

553	Soroti District	Approved
554	Tororo District	Approved
555	Wakiso District	Approved
557	Butaleja District	Approved
558	Ibanda District	Approved
560	Isingiro District	Approved
561	Kaliro District	Approved
562	Kiruhura District	Approved
563	Koboko District	Approved
565	Amuria District	Approved
567	Bukwo District	Approved
568	Mityana District	Approved
570	Amuru District	Approved
571	Budaka District	Approved
572	Oyam District	Approved
573	Abim District	Approved
574	Namutumba District	Approved
576	Buliisa District	Approved
577	Maracha District	Approved
578	Bukedea District	Approved
579	Bududa District	Approved
582	Buikwe District	Approved
583	Buyende District	Approved
584	Kyegegwa District	Approved
586	Otuke District	Approved
587	Zombo District	Approved
588	Alebtong District	Approved
589	Bulambuli District	Approved
590	Buvuma District	Approved
591	Gomba District	Approved
592	Kiryandongo District	Approved
593	Luuka District	Approved
594	Namayingo District	Approved
596	Serere District	Approved
597	Kyankwanzi District	Approved
598	Kalungu District	Approved
599	Lwengo District	Approved
600	Bukomansimbi District	Approved
601	Mitooma District	Approved
602	Rubirizi District	Approved
603	Ngora District	Approved
604	Napak District	Approved

605	Kibuku District	Approved
606	Nwoya District	Approved
607	Kole District	Approved
609	Sheema District	Approved
610	Buhweju District	Approved
612	Kween District	Approved
751	Arua Municipal Council	Approved
752	Entebbe Municipal Council	Approved
753	Fort-Portal Municipal Council	Approved
754	Gulu Municipal Council	Approved
755	Jinja Municipal Council	Approved
757	Kabale Municipal Council	Approved
759	Masaka Municipal Council	Approved
760	Mbale Municipal Council	Approved
761	Mbarara Municipal Council	Approved
762	Moroto Municipal Council	Approved
764	Tororo Municipal Council	Approved
770	Kasese Municipal Council	Approved
772	Mukono Municipal Council	Approved
773	Iganga Municipal Council	Approved
775	Ntungamo Municipal Council	Approved
776	Busia Municipal Council	Approved
777	Bushenyi- Ishaka Municipal Council	Approved
778	Rukungiri Municipal Council	Approved
616	Rubanda District	Approved
780	Makindye Ssabagabo Municipal Council	Approved
781	Kira Municipal Council	Approved
782	Kisoro Municipal Council	Approved
783	Mityana Municipal Council	Approved
784	Kitgum Municipal Council	Approved
785	Koboko Municipal Council	Approved
786	Mubende Municipal Council	Approved
788	Lugazi Municipal Council	Approved
789	Kamuli Municipal Council	Approved
791	Ibanda Municipal Council	Approved
793	Apac Municipal Council	Approved
794	Nebbi Municipal Council	Approved
795	Bugiri Municipal Council	Approved
796	Sheema Municipal Council	Approved
797	Kotido Municipal Council	Approved

619	Butebo District	Approved
620	Rukiga District	Approved
621	Kyotera District	Approved
622	Bunyangabu District	Approved
625	Kasanda District	Approved
626	Kwania District	Approved
627	Kapelebyong District	Approved
628	Kikuube District	Approved
629	Obongi District	Approved
630	Kazo District	Approved
631	Rwampara District	Approved
632	Kitagwenda District	Approved
634	Karenga District	Approved
503	Arua District	Not Submitted
506	Bushenyi District	Not Submitted
514	Kaberamaido District	Not Submitted
519	Kanungu District	Not Submitted
538	Moroto District	Not Submitted
539	Moyo District	Not Submitted
543	Nakapiripirit District	Not Submitted
544	Nakasongola District	Not Submitted
546	Ntungamo District	Not Submitted
551	Sembabule District	Not Submitted
559	Kaabong District	Not Submitted
564	Amolatar District	Not Submitted
566	Manafwa District	Not Submitted
575	Dokolo District	Not Submitted
580	Lyantonde District	Not Submitted
581	Amudat District	Not Submitted
585	Lamwo District	Not Submitted
608	Butambala District	Not Submitted
611	Agago District	Not Submitted
758	Lira Municipal Council	Not Submitted
763	Soroti Municipal Council	Not Submitted
771	Hoima Municipal Council	Not Submitted
774	Masindi Municipal Council	Not Submitted
613	Kagadi District	Not Submitted
614	Kakumiro District	Not Submitted
615	Omoro District	Not Submitted
779	Nansana Municipal Council	Not Submitted
787	Kumi Municipal Council	Not Submitted
790	Kapchorwa Municipal Council	Not Submitted

792	Njeru Municipal Council	Not Submitted
617	Namisindwa District	Not Submitted
618	Pakwach District	Not Submitted
623	Nabilatuk District	Not Submitted
624	Bugweri District	Not Submitted
633	Madi-Okollo District	Not Submitted
635	Kalaki District	Not Submitted
513	Kabarole District	Submitted
556	Yumbe District	Submitted
569	Nakaseke District	Submitted
595	Ntoroko District	Submitted
Approved	135	77%
Submitted	4	2%
Not Submitted	36	21%