

Approved Budget FY 2019/20 (Ushs)

Vote	Vote Description	Wage	Non Wage	Devt.	Total
001	Office of the President	53,324,745,331	126,453,795,063	14,566,903,923	194,345,444,317
002	State House	17,096,983,542	377,702,863,470	12,338,411,302	407,138,258,314
003	Office of the Prime Minister	2,875,264,198	82,750,259,594	72,166,921,257	157,792,445,049
004	Ministry of Defence & Veteran Affairs	533,464,235,561	642,941,526,156	1,978,206,102,263	3,154,611,863,980
005	Ministry of Public Service	5,231,420,555	21,389,718,331	4,912,758,976	31,533,897,862
006	Ministry of Foreign Affairs	5,536,259,952	98,497,535,085	712,990,598	104,746,785,635
007	Ministry of Justice and Constitutional Affairs	8,820,355,135	69,551,186,872	83,902,354,095	162,273,896,102
008	Ministry of Finance, Planning & Economic Dev.	6,708,272,222	435,529,562,917	61,876,324,986	504,114,160,125
009	Ministry of Internal Affairs	2,299,483,654	32,190,165,278	6,928,701,718	41,418,350,650
010	Ministry of Agriculture, Animal, Industry & Fisheries	13,032,948,956	32,630,431,355	141,121,955,560	186,785,335,871
011	Ministry of Local Government	8,568,702,754	13,928,030,141	18,948,688,904	41,445,421,799
012	Ministry of Lands, Housing & Urban Dev.	8,102,862,280	44,531,861,435	8,920,964,458	61,555,688,173
013	Ministry of Education and Sports	17,811,101,871	235,603,623,665	79,490,408,662	332,905,134,198
014	Ministry of Health	14,617,456,906	67,497,775,157	68,207,824,860	150,323,056,923
015	Ministry of Trade, Industry and Cooperatives	2,458,248,716	73,028,861,116	44,026,568,092	119,513,677,924
016	Ministry of Works and Transport	11,865,803,051	72,644,448,883	917,269,426,576	1,001,779,678,510
017	Ministry of Energy and Mineral Development	6,224,570,622	65,070,560,703	460,788,819,369	532,083,950,694
018	Ministry of Gender, Labour and Social Dev.	4,052,757,656	104,958,860,063	43,807,983,627	152,819,601,346
019	Ministry of Water and Environment	7,181,899,228	14,685,840,449	399,684,251,941	421,551,991,618
020	Ministry of Information & National Guidance	5,936,950,345	19,034,990,995	38,222,839,682	63,194,781,022
021	East African Community Affairs	1,135,398,749	71,250,521,756	80,400,000	72,466,320,505
022	Ministry of Tourism, Wildlife and Antiquities	2,085,603,786	25,088,517,979	12,640,968,872	39,815,090,637
023	Ministry of Science, Technology and Innovation	2,060,364,768	33,813,263,980	53,387,838,800	89,261,467,548
101	Judiciary	47,694,396,146	112,919,584,526	21,009,500,000	181,623,480,672
102	Electoral Commission-Statutory	34,205,472,442	162,166,227,320	32,930,000,010	229,301,699,772
103	Inspectorate of Government (IG)-Statutory	21,169,761,280	19,013,178,358	13,293,212,651	53,476,152,289
104	Parliamentary Commission-Statutory	86,932,848,938	535,155,036,813	65,691,000,000	687,778,885,751
105	Law Reform Commission-Statutory	4,073,396,523	1,715,218,323	200,020,403	5,988,635,249
106	Uganda Human Rights Comm-Statutory	6,594,848,793	13,147,133,038	51,797,335	19,793,779,166
107	Uganda AIDS Commission-Statutory	1,319,679,712	7,394,437,045	7,809,000	8,721,925,757
108	National Planning Authority-Statutory	8,910,649,932	20,242,275,054	4,414,167,988	33,567,092,974
109	Law Development Centre	5,142,512,000	8,906,131,477	4,393,304,237	18,441,947,714
110	Uganda Industrial Research Institute	5,326,400,188	7,341,534,872	1,562,000,000	14,229,935,060
111	Busitema University	23,098,788,738	12,339,381,449	1,530,790,480	36,968,960,667
112	Ethics and Integrity	2,583,576,840	6,008,787,297	-	8,592,364,137
113	Uganda National Road Authority	71,105,192,984	27,346,930,529	1,744,551,860,714	1,843,003,984,227
114	Uganda Cancer Institute	5,115,670,731	14,925,021,381	13,929,264,971	33,969,957,083
115	Uganda Heart Institute	4,599,180,224	15,457,977,315	4,650,000,000	24,707,157,539
116	National Medical Stores	11,987,249,323	384,184,965,694	-	396,172,215,017
117	Uganda Tourism Board	1,855,392,000	23,156,339,576	155,302,512	25,167,034,088
118	Road Fund	2,667,413,000	437,815,763,629	6,620,000,000	447,103,176,629

119	Uganda Registration Services Bureau	8,979,523,309	17,518,093,959	405,000,000	26,902,617,268
120	National Citizenship and Immigration Control	4,417,488,712	88,154,858,766	9,227,156,949	101,799,504,427
121	Dairy Development Authority	1,570,400,000	4,919,147,691	3,642,434,987	10,131,982,678
122	KAMPAL CAPITAL CITY AUTHORITY	113,882,508,655	102,581,019,924	78,635,244,583	295,098,773,162
123	Rural Electrification Agency (REA)	15,813,207,826	22,802,451,299	128,139,340,875	166,755,000,000
124	Equal Opportunities Commission	2,966,807,972	8,937,304,416	360,425,570	12,264,537,958
125	National Animal Genetic Res. Centre and Data Bank	4,027,575,199	5,870,387,738	53,344,216,572	63,242,179,509
126	National Information Technology Authority	6,645,161,925	26,723,661,634	7,442,585,563	40,811,409,122
127	Muni University	9,207,167,598	3,882,889,036	4,200,000,000	17,290,056,634
128	UNEB	3,950,000,000	47,174,867,578	15,000,000,000	66,124,867,578
129	Financial Intelligence Authority	3,477,400,000	9,324,178,446	215,000,000	13,016,578,446
130	Treasury Operations	-	10,739,967,266,249	-	10,739,967,266,249
131	Auditor General- Statutory	27,769,543,824	28,099,585,073	8,050,000,000	63,919,128,897
132	Education Service Commission	2,816,299,471	6,411,403,940	191,530,250	9,419,233,661
133	Directorate of Public Prosecutions	16,881,948,321	20,685,425,229	5,855,351,179	43,422,724,729
134	Health Service Commission	2,325,110,826	4,462,152,269	80,000,000	6,867,263,095
136	Makerere University	166,781,144,132	133,815,836,261	15,516,209,712	316,113,190,105
137	Mbarara University	31,728,669,422	11,713,320,007	3,685,768,714	47,127,758,143
138	Makerere University Business School	47,726,744,880	24,133,755,689	4,830,500,000	76,691,000,569
139	Kyambogo University	50,377,928,711	75,348,324,179	6,722,845,106	132,449,097,996
140	Uganda Management Institute	12,938,918,277	18,465,589,787	1,890,000,000	33,294,508,064
141	Uganda Revenue Authority	163,263,760,807	231,351,652,318	43,639,695,827	438,255,108,952
142	National Agricultural Research Organisation	22,472,228,449	19,716,573,662	37,472,993,562	79,661,795,673
143	Uganda Bureau of Statistics	12,849,513,885	26,822,316,955	20,409,485,946	60,081,316,786
144	Uganda Police Force	286,540,059,271	240,555,547,019	196,101,504,144	723,197,110,434
145	Uganda Prisons	65,138,817,254	145,704,050,573	36,821,536,287	247,664,404,114
146	Public Service Commission	2,783,286,479	5,889,311,122	184,222,142	8,856,819,743
147	Local Government Finance Comm	1,118,818,400	3,538,681,547	156,699,840	4,814,199,787
148	Judicial Service Commission	1,978,958,846	7,623,588,178	242,796,624	9,845,343,648
149	Gulu University	31,059,367,148	13,589,494,130	3,802,724,598	48,451,585,876
150	National Environment Management Authority	6,722,086,551	18,339,736,322	989,999,994	26,051,822,867
151	Uganda Blood Transfusion Service (UBTS)	3,837,882,208	12,234,330,407	1,870,000,000	17,942,212,615
152	NAADS Secretariat	2,184,900,000	2,859,001,897	140,849,891,542	145,893,793,439
153	Public Procurement and Disposal of Assets	6,968,591,800	6,870,963,859	10,994,000,000	24,833,555,659
154	Uganda National Bureau of Standards	21,355,699,000	31,827,303,121	15,752,915,228	68,935,917,349
155	Cotton Development Organisation	2,013,258,396	2,417,989,018	4,211,000,000	8,642,247,414
156	Uganda Land Commission	613,637,890	643,601,799	39,315,398,183	40,572,637,872
157	National Forestry Authority	6,465,502,000	20,150,706,345	5,882,993,000	32,499,201,345
159	External Security Organisation	11,764,319,600	36,396,604,161	3,639,296,000	51,800,219,761
160	Uganda Coffee Development Authority	6,864,730,385	89,354,347,297	482,595,349	96,701,673,031
161	Mulago Hospital Complex	29,205,751,193	31,409,003,240	11,020,000,000	71,634,754,433
162	Butabika Hospital	5,699,926,408	7,572,312,805	8,308,140,579	21,580,379,792
301	Lira Univesity	8,994,919,709	7,404,756,403	2,500,000,000	18,899,676,112
302	UNMA	7,413,000,000	5,148,169,410	14,202,320,974	26,763,490,384

303	NCDC	3,605,163,636	6,762,027,225	3,900,000,000	14,267,190,861
304	UVRI	1,541,135,116	5,247,920,477	2,280,000,000	9,069,055,593
305	DGAL	1,333,873,768	7,599,030,312	10,094,357,000	19,027,261,080
306	Uganda Export Promotion Board	1,261,200,000	3,725,658,979	56,280,720	5,043,139,699
307	Kabale Univesity	23,161,359,288	7,807,590,714	1,382,240,000	32,351,190,002
308	Soroti Univesity	7,423,422,924	4,358,354,243	6,000,000,000	17,781,777,167
309	NIRA	20,334,800,000	35,360,402,647	6,166,562,779	61,861,765,426
310	Uganda Investment Authority	4,203,398,801	10,138,208,827	1,105,859,000	15,447,466,628
311	Uganda National Oil Company (UNOC)	19,569,600,000	11,900,520,024	-	31,470,120,024
312	Petroleum Authority of Uganda	18,331,096,672	31,867,941,954	-	50,199,038,626
	Total Center Votes	2,427,231,734,576	17,063,189,340,299	7,414,469,558,200	26,904,890,633,075
163	Arua Referral Hospital	5,049,276,538	3,110,233,643	1,060,000,000	9,219,510,181
164	Fort Portal Referral Hospital	5,626,932,530	3,399,021,206	1,060,000,000	10,085,953,736
165	Gulu Referral Hospital	5,109,283,102	3,117,644,972	1,488,000,000	9,714,928,074
166	Hoima Referral Hospital	6,198,321,977	2,335,935,649	760,000,000	9,294,257,626
167	Jinja Referral Hospital	7,198,013,685	3,913,399,114	1,188,000,000	12,299,412,799
168	Kabale Referral Hospital	4,160,121,944	2,930,426,007	1,488,000,000	8,578,547,951
169	Masaka Referral Hospital	4,600,041,778	2,840,565,396	2,058,000,000	9,498,607,174
170	Mbale Referral Hospital	6,638,184,259	4,852,071,020	3,058,000,000	14,548,255,279
171	Soroti Referral Hospital	4,578,714,048	2,718,675,474	1,138,000,000	8,435,389,522
172	Lira Referral Hospital	5,199,309,548	2,871,553,165	1,488,000,000	9,558,862,713
173	Mbarara Referral Hospital	5,427,379,650	4,786,077,092	1,678,000,000	11,891,456,742
174	Mubende Referral Hospital	5,434,497,287	1,778,371,327	1,060,000,000	8,272,868,614
175	Moroto Referral Hosptial	4,330,946,527	1,506,886,845	1,488,000,000	7,325,833,372
176	Naguru Hospital	6,731,971,837	1,613,511,431	1,055,562,168	9,401,045,436
177	Kiruddu Referral Hospital	4,784,734,764	7,230,000,000	-	12,014,734,764
178	Kawempe Referral Hospital	4,699,714,800	4,198,000,000	-	8,897,714,800
179	Entebbe Regional Referral Hospital	2,308,919,908	1,000,000,000	-	3,308,919,908
180	Mulago Specialized Women and Neonatal Hospital	7,395,885,244	2,000,000,000	-	9,395,885,244
	Total Referral Hospitals	95,472,249,426	56,202,372,341	20,067,562,168	171,742,183,935
201	Ugandan Mission at the United Nations, New York	1,951,317,368	15,135,381,309	-	17,086,698,677
202	Uganda High Commission in United Kingdom, London	1,397,196,224	4,977,247,057	275,000,000	6,649,443,281
203	Uganda High Commission in Canada, Ottawa	1,104,934,797	3,856,199,452	-	4,961,134,249
204	Uganda High Commission in India, New Delhi	305,552,179	4,248,849,419	-	4,554,401,598
205	Uganda High Commission in Egypt, Cairo	544,097,087	2,748,632,015	60,000,000	3,352,729,102
206	Uganda High Commission in Kenya, Nairobi	339,136,497	3,354,256,380	1,068,783,400	4,762,176,277
207	Uganda High Commission in Tanzania, Dar es Salaam	467,936,975	3,630,949,337	450,000,000	4,548,886,312
208	Uganda High Commission in Nigeria, Abuja	222,440,942	2,223,882,140	-	2,446,323,082
209	Uganda High Commission in South Africa, Pretoria	440,341,954	2,786,194,280	80,000,000	3,306,536,234
210	Uganda Embassy in Washington	1,361,738,163	6,371,157,989	280,000,000	8,012,896,152

211	Uganda Embassy in Ethiopia, Addis Ababa	308,361,458	2,931,800,593	110,000,000	3,350,162,051
212	Uganda Embassy in China, Beijing	388,182,714	4,592,327,046	50,000,000	5,030,509,760
213	Uganda Embassy in Rwanda, Kigali	528,561,670	2,775,966,848	20,000,000	3,324,528,518
214	Uganda Embassy in Switzerland, Geneva	1,450,007,520	5,790,491,703	180,000,000	7,420,499,223
215	Uganda Embassy in Japan, Tokyo	1,068,667,400	3,823,100,072	74,000,000	4,965,767,472
217	Uganda Embassy in Saudi Arabia, Riyadh	703,855,703	2,928,227,789	-	3,632,083,492
218	Uganda Embassy in Denmark, Copenhagen	762,895,394	4,142,328,074	467,000,000	5,372,223,468
219	Uganda Embassy in Belgium, Brussels	1,099,010,754	4,415,372,331	4,900,000,000	10,414,383,085
220	Uganda Embassy in Italy, Rome	847,596,800	4,184,285,509	-	5,031,882,309
221	Uganda Embassy in DRC, Kinshasa	543,839,400	3,425,360,630	-	3,969,200,030
223	Uganda Embassy in Sudan, Khartoum	528,809,710	3,350,210,560	110,000,000	3,989,020,270
224	Uganda Embassy in France, Paris	951,381,400	4,898,608,457	3,750,000,000	9,599,989,857
225	Uganda Embassy in Germany, Berlin	1,132,334,325	4,636,214,179	-	5,768,548,504
226	Uganda Embassy in Teheran	707,489,902	3,134,633,045	100,000,000	3,942,122,947
227	Uganda Embassy in Moscow	609,960,453	3,500,354,663	157,000,000	4,267,315,116
228	Uganda Embassy in Canberra	928,750,081	3,688,792,554	-	4,617,542,635
229	Uganda Embassy in Juba	423,024,300	4,055,792,093	2,550,000,000	7,028,816,393
230	Uganda Embassy in Abu Dhabi	764,922,868	4,251,376,126	60,000,000	5,076,298,994
231	Uganda Embassy in Bujumbura	278,201,018	2,507,913,525	1,500,000,000	4,286,114,543
232	Guangzhou Consulate in China	419,123,898	4,125,594,417	-	4,544,718,315
233	Mission in Ankara	675,896,094	3,628,106,674	90,000,000	4,394,002,768
234	Mission in Mogadishu	134,405,764	2,741,869,939	905,000,000	3,781,275,703
235	Mission in Kuala Lumpur	509,622,627	2,962,517,089	50,000,000	3,522,139,716
236	Mission in Mombasa	236,820,000	1,759,647,807	-	1,996,467,807
237	Mission in Algiers	645,435,000	2,971,611,951	277,000,000	3,894,046,951
238	Uganda Embassy, Doha	541,404,242	2,641,642,693	110,066,388	3,293,113,323
	Total Missions Abroad	25,323,252,681	143,196,895,745	17,673,849,788	186,193,998,214
500	Total Local Governments	2,116,513,369,644	829,696,265,149	458,284,647,585	3,404,494,282,378
	Grand Total	4,664,540,606,327	18,092,284,873,534	7,910,495,617,741	30,667,321,097,602

Half Year Releases FY 2019/20 (Ushs)

Vote	Vote Description	Wage	Non Wage	Dev.	Total	Wage	NW	Dev.	Total
001	Office of the President	26,538,719,447	80,073,155,244	12,396,793,138	119,008,667,830	49.8%	63.3%	85.1%	61.2%
002	State House	8,548,491,771	298,374,580,668	4,430,943,956	311,354,016,395	50.0%	79.0%	35.9%	76.5%
003	Office of the Prime Minister	1,437,632,099	41,533,087,470	25,384,334,940	68,355,054,509	50.0%	50.2%	35.2%	43.3%
004	Ministry of Defence & Veteran Affairs	293,364,522,262	340,045,293,917	831,419,229,846	1,464,829,046,025	55.0%	52.9%	42.0%	46.4%
005	Ministry of Public Service	2,496,955,548	9,568,503,041	2,188,665,642	14,254,124,230	47.7%	44.7%	44.6%	45.2%
006	Ministry of Foreign Affairs	2,768,129,976	83,950,614,831	712,990,598	87,431,735,405	50.0%	85.2%	100.0%	83.5%
007	Ministry of Justice and Constitutional Affairs	4,372,356,543	46,033,985,261	45,152,923,548	95,559,265,351	49.6%	66.2%	53.8%	58.9%
008	Ministry of Finance, Planning & Economic Dev.	3,124,583,611	247,089,573,537	32,185,013,310	282,399,170,457	46.6%	56.7%	52.0%	56.0%
009	Ministry of Internal Affairs	1,149,741,827	15,961,909,524	2,946,025,601	20,057,676,952	50.0%	49.6%	42.5%	48.4%

010	Ministry of Agriculture, Animal, Industry & Fisheries	6,516,474,478	15,548,163,404	73,758,636,170	95,823,274,052	50.0%	47.6%	52.3%	51.3%
011	Ministry of Local Government	4,284,351,377	6,469,237,474	11,398,482,372	22,152,071,223	50.0%	46.4%	60.2%	53.4%
012	Ministry of Lands, Housing & Urban Dev.	4,051,431,140	25,933,089,827	4,212,444,104	34,196,965,071	50.0%	58.2%	47.2%	55.6%
013	Ministry of Education and Sports	8,905,550,936	123,774,706,496	33,276,040,329	165,956,297,761	50.0%	52.5%	41.9%	49.9%
014	Ministry of Health	7,308,728,453	35,242,753,743	34,512,522,932	77,064,005,127	50.0%	52.2%	50.6%	51.3%
015	Ministry of Trade, Industry and Cooperatives	1,229,124,358	63,755,470,597	20,582,898,615	85,567,493,570	50.0%	87.3%	46.8%	71.6%
016	Ministry of Works and Transport	5,932,901,526	34,503,633,890	660,196,423,819	700,632,959,234	50.0%	47.5%	72.0%	69.9%
017	Ministry of Energy and Mineral Development	3,112,285,311	27,811,396,652	243,760,814,323	274,684,496,286	50.0%	42.7%	52.9%	51.6%
018	Ministry of Gender, Labour and Social Dev.	2,026,378,828	46,228,313,793	19,541,905,137	67,796,597,758	50.0%	44.0%	44.6%	44.4%
019	Ministry of Water and Environment	3,590,949,614	7,730,108,662	244,058,575,973	255,379,634,249	50.0%	52.6%	61.1%	60.6%
020	Ministry of Information & National Guidance	2,968,475,173	7,960,707,759	20,360,360,286	31,289,543,217	50.0%	41.8%	53.3%	49.5%
021	East African Community Affairs	567,699,375	58,377,673,550	64,320,000	59,009,692,924	50.0%	81.9%	80.0%	81.4%
022	Ministry of Tourism, Wildlife and Antiquities	1,042,801,893	11,873,079,435	7,367,484,436	20,283,365,764	50.0%	47.3%	58.3%	50.9%
023	Ministry of Science, Technology and Innovation	1,030,182,384	13,726,843,291	122,420,542,780	137,177,568,455	50.0%	40.6%	229.3%	153.7%
101	Judiciary	28,202,198,073	58,094,431,263	8,357,600,000	94,654,229,336	59.1%	51.4%	39.8%	52.1%
102	Electoral Commission-Statutory	17,102,736,221	135,776,538,846	27,658,000,010	180,537,275,077	50.0%	83.7%	84.0%	78.7%
103	Inspectorate of Government (IG)-Statutory	10,584,880,640	13,294,699,304	9,027,624,428	32,907,204,371	50.0%	69.9%	67.9%	61.5%
104	Parliamentary Commission-Statutory	44,225,932,348	294,761,473,629	18,324,950,695	357,312,356,673	50.9%	55.1%	27.9%	52.0%
105	Law Reform Commission-Statutory	2,036,698,262	963,541,237	68,536,322	3,068,775,820	50.0%	56.2%	34.3%	51.2%
106	Uganda Human Rights Comm-Statutory	3,297,424,397	7,518,140,874	39,237,868	10,854,803,138	50.0%	57.2%	75.8%	54.8%
107	Uganda AIDS Commission-Statutory	659,839,856	3,673,657,694	6,247,200	4,339,744,750	50.0%	49.7%	80.0%	49.8%
108	National Planning Authority-Statutory	4,455,324,966	10,677,565,738	3,003,434,390	18,136,325,094	50.0%	52.7%	68.0%	54.0%
109	Law Development Centre	2,571,256,000	5,770,978,109	2,096,786,034	10,439,020,143	50.0%	64.8%	47.7%	56.6%
110	Uganda Industrial Research Institute	2,663,200,094	3,950,725,121	587,200,000	7,201,125,215	50.0%	53.8%	37.6%	50.6%
111	Busitema University	11,549,394,369	6,186,212,304	1,045,952,398	18,781,559,071	50.0%	50.1%	68.3%	50.8%
112	Ethics and Integrity	1,291,788,420	2,754,314,797	-	4,046,103,217	50.0%	45.8%		47.1%
113	Uganda National Road Authority	35,552,596,492	13,929,450,679	1,023,177,362,537	1,072,659,409,708	50.0%	50.9%	58.6%	58.2%
114	Uganda Cancer Institute	2,557,835,366	7,474,760,691	10,551,741,243	20,584,337,299	50.0%	50.1%	75.8%	60.6%
115	Uganda Heart Institute	2,299,590,112	7,846,458,266	3,374,000,000	13,520,048,378	50.0%	50.8%	72.6%	54.7%
116	National Medical Stores	5,993,624,662	259,373,944,765	-	265,367,569,427	50.0%	67.5%		67.0%
117	Uganda Tourism Board	927,696,000	9,787,645,605	106,242,010	10,821,583,614	50.0%	42.3%	68.4%	43.0%
118	Road Fund	1,333,706,500	218,969,955,299	2,275,000,000	222,578,661,799	50.0%	50.0%	34.4%	49.8%
119	Uganda Registration Services Bureau	4,489,761,655	10,737,173,177	130,952,500	15,357,887,332	50.0%	61.3%	32.3%	57.1%
120	National Citizenship and Immigration Control	2,208,744,356	78,248,719,664	5,077,152,484	85,534,616,504	50.0%	88.8%	55.0%	84.0%
121	Dairy Development Authority	785,200,000	2,289,129,085	1,814,295,498	4,888,624,583	50.0%	46.5%	49.8%	48.2%
122	KAMPAL CAPITAL CITY AUTHORITY	56,941,254,328	75,981,307,373	57,714,009,132	190,636,570,832	50.0%	74.1%	73.4%	64.6%
123	Rural Electrification Agency (REA)	7,906,603,913	9,683,707,373	43,592,056,398	61,182,367,683	50.0%	42.5%	34.0%	36.7%
124	Equal Opportunities Commission	1,483,403,986	4,981,548,410	216,255,342	6,681,207,738	50.0%	55.7%	60.0%	54.5%
125	National Animal Genetic Res. Centre and Data Bank	2,013,787,600	3,393,581,711	30,661,351,777	36,068,721,088	50.0%	57.8%	57.5%	57.0%
126	National Information Technology Authority	3,322,580,963	11,701,275,276	3,127,566,255	18,151,422,493	50.0%	43.8%	42.0%	44.5%
127	Muni University	4,603,583,799	1,907,232,018	1,026,600,000	7,537,415,817	50.0%	49.1%	24.4%	43.6%
128	UNEB	1,975,000,000	46,134,502,265	10,490,704,784	58,600,207,050	50.0%	97.8%	69.9%	88.6%
129	Financial Intelligence Authority	1,738,700,000	4,319,312,870	172,000,000	6,230,012,870	50.0%	46.3%	80.0%	47.9%
130	Treasury Operations	-	5,994,135,822,309	-	5,994,135,822,309		55.8%		55.8%

131	Auditor General- Statutory	13,884,771,912	16,895,496,978	5,841,100,000	36,621,368,890	50.0%	60.1%	72.6%	57.3%
132	Education Service Commission	1,408,149,736	3,281,463,466	153,224,200	4,842,837,402	50.0%	51.2%	80.0%	51.4%
133	Directorate of Public Prosecutions	8,440,974,161	9,935,832,115	2,139,372,913	20,516,179,188	50.0%	48.0%	36.5%	47.2%
134	Health Service Commission	1,162,555,413	2,231,076,135	56,000,000	3,449,631,548	50.0%	50.0%	70.0%	50.2%
136	Makerere University	83,390,572,066	66,907,918,131	7,667,326,416	157,965,816,613	50.0%	50.0%	49.4%	50.0%
137	Mbarara University	15,864,334,711	5,860,974,908	2,079,093,836	23,804,403,454	50.0%	50.0%	56.4%	50.5%
138	Makerere University Business School	23,863,372,440	12,066,877,845	2,544,400,000	38,474,650,285	50.0%	50.0%	52.7%	50.2%
139	Kyambogo University	25,188,964,356	37,744,859,261	5,378,276,085	68,312,099,701	50.0%	50.1%	80.0%	51.6%
140	Uganda Management Institute	6,469,459,138	9,232,794,894	960,000,000	16,662,254,032	50.0%	50.0%	50.8%	50.0%
141	Uganda Revenue Authority	81,631,880,403	115,675,826,159	13,166,908,811	210,474,615,372	50.0%	50.0%	30.2%	48.0%
142	National Agricultural Research Organisation	11,236,114,225	9,819,708,692	15,657,326,598	36,713,149,514	50.0%	49.8%	41.8%	46.1%
143	Uganda Bureau of Statistics	6,424,756,943	15,762,606,864	8,496,443,182	30,683,806,989	50.0%	58.8%	41.6%	51.1%
144	Uganda Police Force	143,270,029,636	139,782,970,676	147,039,031,331	430,092,031,643	50.0%	58.1%	75.0%	59.5%
145	Uganda Prisons	32,569,408,627	82,710,890,164	17,270,251,109	132,550,549,900	50.0%	56.8%	46.9%	53.5%
146	Public Service Commission	1,636,890,684	2,960,580,538	67,377,714	4,664,848,936	58.8%	50.3%	36.6%	52.7%
147	Local Government Finance Comm	559,409,200	1,830,094,775	103,074,912	2,492,578,887	50.0%	51.7%	65.8%	51.8%
148	Judicial Service Commission	1,337,569,279	4,171,931,845	176,857,637	5,686,358,760	67.6%	54.7%	72.8%	57.8%
149	Gulu University	15,529,683,574	6,467,907,026	1,362,453,609	23,360,044,210	50.0%	47.6%	35.8%	48.2%
150	National Environment Management Authority	3,361,043,276	8,883,088,024	415,829,995	12,659,961,294	50.0%	48.4%	42.0%	48.6%
151	Uganda Blood Transfusion Service (UBTS)	1,961,430,620	6,206,875,619	1,442,000,000	9,610,306,239	51.1%	50.7%	77.1%	53.6%
152	NAADS Secretariat	1,092,450,000	1,373,225,281	79,113,155,720	81,578,831,002	50.0%	48.0%	56.2%	55.9%
153	Public Procurement and Disposal of Assets	3,484,295,900	3,289,693,488	3,893,200,000	10,667,189,388	50.0%	47.9%	35.4%	43.0%
154	Uganda National Bureau of Standards	10,677,849,500	16,044,901,561	11,357,040,660	38,079,791,720	50.0%	50.4%	72.1%	55.2%
155	Cotton Development Organisation	1,006,629,198	1,308,823,990	1,864,050,000	4,179,503,188	50.0%	54.1%	44.3%	48.4%
156	Uganda Land Commission	306,818,945	429,917,335	34,403,298,683	35,140,034,963	50.0%	66.8%	87.5%	86.6%
157	National Forestry Authority	3,232,751,000	9,061,773,084	3,250,206,150	15,544,730,234	50.0%	45.0%	55.2%	47.8%
159	External Security Organisation	5,882,159,800	27,416,674,264	2,651,612,800	35,950,446,864	50.0%	75.3%	72.9%	69.4%
160	Uganda Coffee Development Authority	3,432,365,193	74,017,442,976	339,671,279	77,789,479,448	50.0%	82.8%	70.4%	80.4%
161	Mulago Hospital Complex	14,602,875,597	15,855,277,208	5,213,000,000	35,671,152,805	50.0%	50.5%	47.3%	49.8%
162	Butabika Hospital	2,849,963,204	3,690,711,408	4,038,884,347	10,579,558,960	50.0%	48.7%	48.6%	49.0%
301	Lira Univesity	4,497,459,855	3,695,821,702	1,800,000,000	9,993,281,556	50.0%	49.9%	72.0%	52.9%
302	UNMA	3,706,500,000	1,269,277,136	4,759,531,000	9,735,308,136	50.0%	24.7%	33.5%	36.4%
303	NCDC	1,802,581,818	4,564,011,512	2,301,500,000	8,668,093,330	50.0%	67.5%	59.0%	60.8%
304	UVRI	770,567,558	2,421,648,402	1,201,500,000	4,393,715,960	50.0%	46.1%	52.7%	48.4%
305	DGAL	666,936,884	5,930,921,656	6,712,138,010	13,309,996,550	50.0%	78.0%	66.5%	70.0%
306	Uganda Export Promotion Board	630,600,000	1,887,774,340	3,500,000	2,521,874,340	50.0%	50.7%	6.2%	50.0%
307	Kabale Univesity	11,580,679,644	3,895,545,357	499,584,000	15,975,809,001	50.0%	49.9%	36.1%	49.4%
308	Soroti Univesity	3,711,711,462	2,179,177,122	2,358,000,000	8,248,888,584	50.0%	50.0%	39.3%	46.4%
309	NIRA	10,167,400,000	14,595,423,669	2,671,261,890	27,434,085,558	50.0%	41.3%	43.3%	44.3%
310	Uganda Investment Authority	2,101,699,401	4,862,124,648	367,190,200	7,331,014,248	50.0%	48.0%	33.2%	47.5%
311	Uganda National Oil Company (UNOC)	9,558,000,000	8,223,836,839	-	17,781,836,839	48.8%	69.1%		56.5%
312	Petroleum Authority of Uganda	9,165,548,336	15,461,514,013	-	24,627,062,349	50.0%	48.5%		49.1%
	Total Center Votes	1,245,262,024,990	9,725,788,978,915	-	15,087,916,908,148	51.3%	57.0%	0.0%	56.1%

163	Arua Referral Hospital	2,524,638,269	1,567,234,222	613,000,000	4,704,872,491	50.0%	50.4%	57.8%	51.0%
164	Fort Portal Referral Hospital	2,813,466,265	1,767,739,472	476,000,000	5,057,205,737	50.0%	52.0%	44.9%	50.1%
165	Gulu Referral Hospital	2,554,641,551	1,686,130,134	585,200,000	4,825,971,685	50.0%	54.1%	39.3%	49.7%
166	Hoima Referral Hospital	3,099,160,989	1,226,757,443	370,000,000	4,695,918,432	50.0%	52.5%	48.7%	50.5%
167	Jinja Referral Hospital	3,599,006,843	2,075,787,285	906,400,000	6,581,194,128	50.0%	53.0%	76.3%	53.5%
168	Kabale Referral Hospital	2,080,060,972	1,497,849,966	986,200,000	4,564,110,938	50.0%	51.1%	66.3%	53.2%
169	Masaka Referral Hospital	2,300,020,889	1,581,706,363	1,018,400,000	4,900,127,252	50.0%	55.7%	49.5%	51.6%
170	Mbale Referral Hospital	3,319,092,130	2,735,185,003	1,708,200,000	7,762,477,132	50.0%	56.4%	55.9%	53.4%
171	Soroti Referral Hospital	2,289,357,024	1,347,944,738	534,700,000	4,172,001,762	50.0%	49.6%	47.0%	49.5%
172	Lira Referral Hospital	2,599,654,774	1,538,089,533	832,000,000	4,969,744,307	50.0%	53.6%	55.9%	52.0%
173	Mbarara Referral Hospital	2,713,689,825	2,953,961,831	925,900,000	6,593,551,656	50.0%	61.7%	55.2%	55.4%
174	Mubende Referral Hospital	2,717,248,644	1,108,478,435	1,026,000,000	4,851,727,078	50.0%	62.3%	96.8%	58.6%
175	Moroto Referral Hospital	2,165,473,264	754,043,423	870,232,410	3,789,749,096	50.0%	50.0%	58.5%	51.7%
176	Naguru Hospital	3,365,985,919	893,131,203	943,337,301	5,202,454,422	50.0%	55.4%	89.4%	55.3%
177	Kiruddu Referral Hospital	2,392,367,382	3,615,000,000	-	6,007,367,382	50.0%	50.0%		50.0%
178	Kawempe Referral Hospital	2,349,857,400	2,099,000,000	-	4,448,857,400	50.0%	50.0%		50.0%
179	Entebbe Regional Referral Hospital	1,154,459,954	725,500,000	-	1,879,959,954	50.0%	72.6%		56.8%
180	Mulago Specialized Women and Neonatal Hospital	3,697,942,622	4,500,000,000	-	8,197,942,622	50.0%	225.0%		87.3%
	Total Referral Hospitals	47,736,124,713	33,673,539,048	11,795,569,711	93,205,233,471	50.0%	59.9%	58.8%	54.3%
201	Ugandan Mission at the United Nations, New York	975,658,684	7,567,690,655	-	8,543,349,339	50.0%	50.0%		50.0%
202	Uganda High Commission in United Kingdom, London	698,598,112	2,488,623,529	137,500,000	3,324,721,641	50.0%	50.0%	50.0%	50.0%
203	Uganda High Commission in Canada, Ottawa	552,467,399	1,928,099,726	-	2,480,567,125	50.0%	50.0%		50.0%
204	Uganda High Commission in India, New Delhi	152,776,090	2,124,424,710	-	2,277,200,799	50.0%	50.0%		50.0%
205	Uganda High Commission in Egypt, Cairo	272,048,544	1,374,316,008	30,000,000	1,676,364,551	50.0%	50.0%	50.0%	50.0%
206	Uganda High Commission in Kenya, Nairobi	169,568,249	1,677,128,190	534,391,700	2,381,088,139	50.0%	50.0%	50.0%	50.0%
207	Uganda High Commission in Tanzania, Dar es Salaam	233,968,488	1,987,474,669	225,000,000	2,446,443,156	50.0%	54.7%	50.0%	53.8%
208	Uganda High Commission in Nigeria, Abuja	111,220,471	1,111,941,070	-	1,223,161,541	50.0%	50.0%		50.0%
209	Uganda High Commission in South Africa, Pretoria	220,170,977	1,393,097,140	40,000,000	1,653,268,117	50.0%	50.0%	50.0%	50.0%
210	Uganda Embassy in Washington	680,869,082	3,185,578,995	140,000,000	4,006,448,076	50.0%	50.0%	50.0%	50.0%
211	Uganda Embassy in Ethiopia, Addis Ababa	154,180,729	1,465,900,297	55,000,000	1,675,081,026	50.0%	50.0%	50.0%	50.0%
212	Uganda Embassy in China, Beijing	194,091,357	2,296,163,523	25,000,000	2,515,254,880	50.0%	50.0%	50.0%	50.0%
213	Uganda Embassy in Rwanda, Kigali	264,280,835	1,387,983,424	10,000,000	1,662,264,259	50.0%	50.0%	50.0%	50.0%
214	Uganda Embassy in Switzerland, Geneva	725,003,760	2,895,245,852	90,000,000	3,710,249,612	50.0%	50.0%	50.0%	50.0%
215	Uganda Embassy in Japan, Tokyo	534,333,700	1,911,550,036	37,000,000	2,482,883,736	50.0%	50.0%	50.0%	50.0%
		-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
217	Uganda Embassy in Saudi Arabia, Riyadh	351,927,852	1,464,113,895	-	1,816,041,746	50.0%	50.0%		50.0%
218	Uganda Embassy in Denmark, Copenhagen	381,447,697	2,071,164,037	233,500,000	2,686,111,734	50.0%	50.0%	50.0%	50.0%
219	Uganda Embassy in Belgium, Brussels	549,505,377	2,207,686,166	2,450,000,000	5,207,191,543	50.0%	50.0%	50.0%	50.0%
220	Uganda Embassy in Italy, Rome	423,798,400	2,092,142,755	-	2,515,941,155	50.0%	50.0%		50.0%
221	Uganda Embassy in DRC, Kinshasa	271,919,700	1,712,680,315	-	1,984,600,015	50.0%	50.0%		50.0%
223	Uganda Embassy in Sudan, Khartoum	264,404,855	1,675,105,280	55,000,000	1,994,510,135	50.0%	50.0%	50.0%	50.0%

224	Uganda Embassy in France, Paris	475,690,700	2,449,304,229	1,875,000,000	4,799,994,929	50.0%	50.0%	50.0%	50.0%
225	Uganda Embassy in Germany, Berlin	566,167,163	2,318,107,090	-	2,884,274,252	50.0%	50.0%		50.0%
226	Uganda Embassy in Teheran	353,744,951	1,567,316,523	50,000,000	1,971,061,474	50.0%	50.0%	50.0%	50.0%
227	Uganda Embassy in Moscow	304,980,227	1,750,177,332	78,500,000	2,133,657,558	50.0%	50.0%	50.0%	50.0%
228	Uganda Embassy in Canberra	464,375,041	1,844,396,277	-	2,308,771,318	50.0%	50.0%		50.0%
229	Uganda Embassy in Juba	211,512,150	2,027,896,047	1,275,000,000	3,514,408,197	50.0%	50.0%	50.0%	50.0%
230	Uganda Embassy in Abu Dhabi	382,461,434	2,125,688,063	30,000,000	2,538,149,497	50.0%	50.0%	50.0%	50.0%
231	Uganda Embassy in Bujumbura	139,100,509	1,253,956,763	750,000,000	2,143,057,272	50.0%	50.0%	50.0%	50.0%
232	Guangzhou Consulate in China	209,561,949	2,062,797,209	-	2,272,359,158	50.0%	50.0%		50.0%
233	Mission in Ankara	337,948,047	1,814,053,337	45,000,000	2,197,001,384	50.0%	50.0%	50.0%	50.0%
234	Mission in Mogadishu	67,202,882	1,370,934,970	452,500,000	1,890,637,852	50.0%	50.0%	50.0%	50.0%
235	Mission in Kuala Lumpur	254,811,314	1,481,258,545	25,000,000	1,761,069,858	50.0%	50.0%	50.0%	50.0%
236	Mission in Mombasa	118,410,000	879,823,904	-	998,233,904	50.0%	50.0%		50.0%
237	Mission in Algiers	322,717,500	1,485,805,976	138,500,000	1,947,023,476	50.0%	50.0%	50.0%	50.0%
238	Uganda Embassy, Doha	270,702,121	1,320,821,347	-	1,591,523,468	50.0%	50.0%	0.0%	48.3%
	Total Missions Abroad	12,661,626,341	71,770,447,873	8,781,891,700	93,213,965,913	50.0%	50.1%	49.7%	50.1%
500	Total Local Governments	1,062,897,352,927	396,537,964,750	305,523,098,390	1,764,958,416,068	50.2%	47.8%	66.7%	51.8%
	Grand Total	2,368,557,128,971	10,227,770,930,585	326,100,559,801	17,039,294,523,601	50.8%	56.5%	4.1%	55.6%

APPROVED BUDGET FY 2019/20

VOTE	LOCAL GOVERNMENT	Wage	Non- Wage	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Local Revenue Rrcurrent	GoU Development	External Financing	Local Revenue Development	TOTAL
501	Adjumani District	17,146,725,768	3,417,770,787	0	422,310,278	573,872,018	0	479,377,544	3,397,613,444	4,474,355,526		29,912,025,366
502	Apac District	12,110,016,852	2,215,117,720	0	3,584,556,343	1,280,394,118	0	423,000,363	2,649,888,142	90,130,506		22,353,104,045
503	Arua District	33,140,328,857	8,785,528,984	278,033,260	3,129,588,683	3,498,324,021	2,282,557,873	1,306,721,173	4,937,860,559	10,227,887,133		67,586,830,544
504	Bugiri District	19,748,646,645	4,500,902,933	33,768,462	948,529,882	810,695,369	0	362,117,561	2,771,557,484	0		29,176,218,335
505	Bundibugyo District	19,798,594,772	4,345,794,239	0	710,488,847	394,805,917	0	370,038,046	3,810,132,137	0		29,429,853,958
506	Bushenyi District	16,821,152,972	3,767,985,381	101,421,227	2,466,152,828	989,004,641	1,069,336,949	440,265,380	2,135,693,960	47,452,182	0	27,838,465,521
507	Busia District	17,894,037,080	5,157,603,087	42,903,073	1,087,999,272	851,874,691	933,124,615	293,157,084	2,901,327,669	0		29,162,026,571
508	Gulu District	17,816,415,780	2,716,648,183	158,494,687	2,059,951,160	726,093,829	1,282,453,125	1,244,507,518	2,911,163,609	0	50,000,000	28,965,727,891
509	Hoima District	10,829,530,443	2,502,118,308	33,801,456	1,627,014,274	972,276,572	322,263,033	1,330,235,139	2,309,175,173	0	0	19,926,414,398
510	Iganga District	20,682,516,993	5,085,742,482	19,819,796	3,397,763,925	1,611,471,847	326,974,443	633,831,008	2,309,484,538	0		34,067,605,032
511	Jinja District	28,014,093,443	5,376,049,157	55,614,491	2,090,781,791	1,997,082,061	42,568,865	2,402,248,273	2,946,444,970	0	2,604,995,951	45,529,879,003
512	Kabale District	20,540,163,647	3,759,161,038	49,873,648	3,292,843,319	1,243,845,674	41,216,802	475,159,838	3,508,097,910	0		32,910,361,876
513	Kabarole District	14,426,051,384	3,746,982,991	56,611,927	2,151,888,759	1,006,735,543	1,044,686,216	817,528,770	3,293,029,198	0	65,000,000	26,608,514,788
514	Kaberamaido District	6,943,954,399	2,049,226,560	91,044,837	703,752,426	454,111,721	234,594,732	378,584,644	2,980,238,275	56,923,971	0	13,892,431,565
515	Kalangala District	7,884,912,982	1,288,124,617	0	220,045,013	134,960,210	693,848,740	1,007,255,368	2,368,996,412	0	269,158,000	13,867,301,343
517	Kamuli District	25,764,817,081	6,234,236,282	44,222,664	2,702,378,367	1,093,339,636	80,570,258	534,443,788	2,649,410,102	0	4,733,159	39,108,151,338
518	Kamwenge District	12,760,295,255	3,381,659,402	74,164,202	715,547,661	947,835,770	0	918,676,556	3,340,872,505	5,677,221,499		27,816,272,851
519	Kanungu District	24,143,035,831	5,239,368,774	114,725,137	1,285,803,781	820,913,913	150,213,944	657,575,222	2,864,378,825	0	164,670,400	35,440,685,827
520	Kapchorwa District	10,009,130,794	1,955,288,959	13,059,130	1,131,786,553	472,683,761	534,097,333	421,694,074	2,872,881,452	0	22,684,000	17,433,306,055
521	Kasese District	41,288,327,417	8,817,698,186	85,214,654	2,024,275,759	1,600,867,008	309,016,853	1,390,027,783	3,544,676,493	0	230,434,000	59,290,538,153
522	Katakwi District	12,346,988,208	3,148,490,825	47,844,654	1,061,169,353	590,389,271	0	794,621,381	3,722,723,307	91,645,024	40,000,000	21,843,872,023
523	Kayunga District	22,738,533,957	4,582,867,517	96,166,357	925,366,900	780,543,739	247,033,020	545,275,603	3,326,347,609	0		33,242,134,701
524	Kibaale District	10,050,741,503	1,923,737,379	7,892,019	1,016,195,116	204,129,471	852,977,648	627,032,878	4,022,325,370	0		18,705,031,384
525	Kiboga District	13,983,550,508	2,572,786,731	1,098,125	491,206,968	398,481,782	77,223,326	1,059,151,445	3,399,624,336	0		21,983,123,221
526	Kisoro District	25,022,676,289	4,501,007,563	0	992,407,623	571,415,569	363,153,066	790,107,505	2,095,501,505	0	30,000,000	34,366,269,120
527	Kitgum District	16,642,530,411	3,128,334,941	169,828,922	1,885,614,994	510,069,837	640,331,056	415,693,851	3,151,721,612	0	0	26,544,125,624
528	Kotido District	5,867,224,096	1,545,454,783	0	259,437,081	344,287,655	1,588,402,910	206,526,291	2,729,440,915	0		12,540,773,731
529	Kumi District	11,320,045,826	3,470,475,836	34,473,009	3,084,498,363	663,400,262	158,716,396	492,683,230	3,926,864,811	64,836,806		23,215,994,538
530	Kyenjojo District	18,338,251,059	5,630,795,623	2,782,183	958,684,405	675,070,263	131,906,109	248,499,462	3,695,033,022	0		29,681,022,126
531	Lira District	18,080,447,682	5,076,938,209	265,464,583	3,161,234,035	1,135,816,168	4,001,159,254	393,937,570	3,665,986,987	82,001,534		35,862,986,024
532	Luwero District	36,604,223,481	7,019,682,134	288,403,496	2,129,617,614	1,274,115,815	607,760,089	299,104,036	3,630,543,722	0	58,870,000	51,912,320,387
533	Masaka District	12,920,952,275	3,207,233,241	22,187,536	3,391,325,435	821,753,327	374,041,169	400,000,243	2,005,197,347	0		23,142,690,572
534	Masindi District	13,276,482,415	2,824,719,522	0	1,651,611,360	528,691,734	1,006,321,888	1,255,084,997	2,814,836,229	0	22,000,000	23,379,748,145
535	Mayuge District	22,033,258,307	5,775,764,398	185,726,025	888,748,357	767,468,623	26,426,134	764,321,519	3,720,329,889	0	10,000,000	34,172,043,252
536	Mbale District	24,153,702,310	7,737,739,295	105,231,427	4,256,886,759	1,752,946,301	405,567,914	859,270,011	4,330,791,177	0	325,293,770	43,927,428,965
537	Mbarara District	12,853,309,551	2,664,649,318	0	3,238,593,569	1,338,519,707	180,319,074	971,430,672	2,129,386,390	57,315,309		23,433,523,590
538	Moroto District	7,303,192,244	1,641,730,474	19,446,492	180,776,081	113,690,768	0	680,001,091	2,637,916,523	0		12,576,753,673
539	Moyo District	4,898,906,351	2,322,577,753	0	1,251,524,414	362,923,859	0	135,984,131	2,551,349,214	91,098,856		11,614,364,578
540	Mpigi District	16,916,430,158	3,215,453,702	19,768,345	2,506,633,281	571,320,507	1,890,015,908	1,324,214,594	2,148,421,152	0	90,852,041	28,683,109,686
541	Mubende District	13,354,329,886	3,451,822,633	55,259,947	1,725,904,396	741,317,228	199,354,246	689,714,290	2,870,405,439	0		23,088,108,065
542	Mukono District	25,001,080,421	5,852,511,359	8,860,715	3,175,467,083	1,371,622,205	367,260,976	2,165,187,575	3,895,314,991	0	0	41,837,305,325
543	Nakapiripiriti District	5,472,402,524	1,386,084,064	0	139,709,179	433,090,411	0	88,472,258	2,781,229,514	0		10,300,987,951
544	Nakasongola District	16,832,083,701	3,316,457,354	118,643,763	339,584,175	369,912,241	13,112,315	1,219,513,113	1,364,131,603	0	30,000,000	23,603,438,265
545	Nebbi District	15,507,404,143	3,529,702,021	0	3,131,071,136	835,653,369	0	72,799,449	3,774,219,444	83,145,735	20,000,000	26,953,995,296
546	Ntungamo District	28,559,467,235	6,396,842,113	38,160,954	2,146,034,506	1,101,504,880	1,080,559,623	1,129,092,232	3,649,208,246	0		44,100,869,789
547	Pader District	14,845,932,910	3,529,313,883	0	372,805,266	406,457,588	1,912,284	592,000,117	3,551,080,687	0		23,299,502,736
548	Pallisa District	15,012,563,995	4,342,442,797	6,911,762	3,247,561,443	871,012,406	322,460,362	668,693,247	4,875,275,296	71,876,853		29,418,798,161
549	Rakai District	20,701,490,124	4,462,277,338	160,648,342	1,852,889,195	632,325,524	258,174,471	469,844,488	2,265,591,993	0		30,803,241,475
550	Rukungiri District	22,692,363,143	5,584,512,539	43,144,441	2,739,833,186	1,188,022,023	236,356,778	774,074,830	3,120,735,165	0		36,379,042,104
551	Sembabule District	17,883,558,504	3,623,824,226	63,276,049	388,089,148	618,939,397	0	706,458,536	2,422,546,084	0		25,706,691,945
552	Sironko District	16,711,448,843	4,256,958,531	389,432,793	1,488,475,801	1,023,713,641	2,005,276,547	382,010,038	4,068,465,441	0		30,325,781,636
553	Soroti District	12,068,850,736	3,717,434,748	107,130,706	2,793,571,845	1,057,542,336	4,193,894,542	866,482,846	3,987,689,769	70,524,210		28,863,121,739
554	Tororo District	27,181,088,413	8,385,668,411	232,199,935	3,517,544,747	2,328,801,182	7,071,763,680	2,891,719,263	5,513,199,198	0	50,800,000	57,172,784,828
555	Wakiso District	34,791,684,819	10,198,200,869	294,650,459	2,090,012,017	1,703,446,163	0	13,343,962,814	8,956,529,032	0	258,700,000	71,637,186,174
556	Yumbe District	20,244,159,722	6,903,011,022	53,849,249	498,623,143	835,083,628	0	663,493,097	5,240,280,060	7,650,642,194		42,089,142,115
557	Butaleja District	16,833,371,923	4,566,225,525	90,280,215	950,105,083	741,354,979	1,616,250,779	337,612,588	4,167,098,602	61,322,120		29,363,621,814
558	Ibanda District	12,251,640,049	2,631,064,549	0	839,021,904	470,731,742	0	699,399,208	2,191,045,150	0		19,082,902,602
559	Kaabong District	8,718,278,329	2,585,482,829	152,647,246	238,408,221	181,728,525	93,796,366	87,179,481	1,541,879,650	0		13,599,400,647
560	Isingiro District	21,201,573,448	5,406,479,108	22,254,381	643,677,445	600,500,431	719,822,344	1,307,999,823	2,282,762,132	6,373,929,099		38,558,998,210
561	Kaliro District	15,772,473,512	4,203,575,655	22,085,856	473,442,833	1,327,689,866	0	499,368,542	3,155,401,133	0	126,750,000	25,580,787,396
562	Kiruhura District	8,944,161,126	2,132,455,913	109,842,207	558,985,117	395,368,363	13,897,722	907,136,033	2,372,326,741	0	200,000,000	15,634,173,221

563	Koboko District	8,623,386,789	2,256,601,727	159,295,847	322,333,665	398,287,569	146,616,673	455,741,073	3,417,648,974	68,837,005		15,848,749,322
564	Amolatar District	9,617,841,643	2,453,027,651	0	396,648,988	682,534,939	11,218,752	391,481,151	4,155,423,239	71,018,103		17,779,194,466
565	Amuria District	11,284,806,133	3,068,518,149	0	535,834,996	867,467,282	0	535,544,838	4,118,701,474	157,387,235	32,000,000	20,600,260,107
566	Manafwa District	11,309,243,202	2,823,007,366	223,500,004	1,014,358,383	533,095,099	245,181,237	513,988,605	4,173,684,254	0		20,836,058,150
567	Bukwo District	11,892,998,208	2,965,295,327	80,085,247	197,154,040	318,649,430	0	319,822,005	3,700,398,441	0	0	19,474,402,697
568	Mityana District	17,971,845,742	3,298,094,035	0	1,125,122,913	727,241,290	796,800,817	1,116,762,728	2,558,799,508	0	95,218,034	27,689,885,066
569	Nakaseke District	17,854,098,067	4,151,403,429	0	316,172,535	717,335,340	16,085,186	1,906,021,199	2,252,409,926	0	14,000,000	27,227,525,683
570	Amuru District	11,405,529,042	2,542,229,983	0	304,017,273	521,230,847	703,750,395	1,832,049,669	3,496,201,125	0		20,805,008,334
571	Budaka District	12,453,073,579	3,904,696,886	13,184,719	766,466,571	477,988,883	792,629,631	359,998,346	3,812,636,324	103,888,735		22,684,563,675
572	Oyam District	18,828,953,508	5,750,382,256	83,450,588	1,184,087,528	1,394,166,511	867,941,398	833,686,872	5,224,534,665	0		34,167,203,326
573	Abim District	9,677,177,577	2,340,531,887	47,868,384	192,341,544	283,128,881	39,642,153	193,342,651	2,557,883,684	0		15,331,916,760
574	Namutumba District	13,850,977,490	3,869,226,141	55,617,990	458,036,217	504,797,732	125,491,947	305,200,040	2,595,657,735	0		21,765,005,291
575	Dokolo District	11,511,486,937	2,861,619,528	107,749,968	558,730,713	536,948,508	332,153,384	131,499,829	3,917,757,161	60,674,053		20,018,620,081
576	Buliisa District	7,277,546,123	1,700,638,959	19,906,779	92,345,440	180,202,498	73,181,784	668,599,924	3,161,077,665	0		13,173,499,172
577	Maracha District	12,665,497,178	3,084,500,823	26,124,613	570,243,288	617,104,202	26,358,319	215,062,128	3,800,105,579	98,537,721		21,103,533,850
578	Bukedea District	14,804,929,769	3,670,226,461	0	781,582,796	1,026,215,087	0	942,266,959	4,439,204,597	87,651,329		25,752,076,999
579	Bududa District	12,745,805,334	3,884,162,026	0	815,548,356	729,557,399	0	399,405,465	3,461,288,613	0	27,000,000	22,062,767,192
580	Lyantonde District	9,893,957,903	2,046,350,674	58,684,233	150,089,618	248,339,039	79,168,234	185,813,641	2,311,114,006	0		14,973,517,348
581	Amudat District	3,893,003,169	1,259,432,366	0	53,338,587	149,543,506	33,838,184	131,572,465	2,660,317,126	0		8,181,045,403
582	Buikwe District	12,959,550,450	2,964,812,923	0	417,700,299	525,240,593	229,120,073	1,154,500,530	2,187,897,382	0		20,438,822,251
583	Buyende District	11,686,884,279	3,813,671,021	66,496,879	257,188,843	459,933,711	0	336,531,624	3,048,046,507	0	0	19,668,752,864
584	Kyegegwa District	10,298,421,791	3,062,444,432	14,192,580	344,985,960	246,611,195	174,471,704	816,319,537	2,684,704,707	0		17,642,151,905
585	Lamwo District	9,859,149,946	2,402,219,037	0	177,893,981	377,470,777	163,965,478	229,999,915	2,927,965,494	4,104,118,152		20,242,782,781
586	Otuke District	8,396,693,098	2,241,844,372	12,846,005	148,999,232	405,686,774	0	127,984,842	2,786,798,147	0	56,700,302	14,177,552,772
587	Zombo District	11,902,557,173	3,454,493,416	284,818,587	281,930,574	363,847,883	374,148	1,259,265,622	3,682,509,479	65,423,417		21,295,220,299
588	Alebtong District	11,896,336,228	3,499,837,608	0	542,610,421	892,519,485	4,059,456	362,764,877	4,112,934,713	100,384,879	0	21,411,447,666
589	Bulambuli District	11,740,913,703	3,232,869,600	2,410,686	359,598,453	584,434,792	489,020,750	158,702,282	4,577,604,111	100,875,359		21,246,429,736
590	Buvuma District	5,835,824,916	1,521,513,176	0	40,923,180	262,523,505	0	323,938,387	1,752,935,322	0	24,300,000	9,761,958,486
591	Gomba District	11,349,847,967	3,057,434,921	0	252,593,643	503,393,260	439,968,609	548,084,857	1,895,403,195	0		18,046,726,453
592	Kiryandongo District	12,748,984,883	3,677,006,343	101,681,749	201,006,954	279,692,708	0	1,150,478,138	3,173,889,671	4,158,953,898	20,000,000	25,511,694,344
593	Luuika District	14,364,463,175	3,876,015,711	0	302,622,339	556,779,133	0	98,986,513	2,254,903,059	0		21,453,769,929
594	Namayingo District	12,996,685,026	3,095,875,400	0	200,452,246	341,142,294	0	301,153,548	3,680,542,205	0	3,305,286	20,619,156,006
595	Ntoroko District	6,487,412,860	1,601,059,862	3,980,761	26,349,337	316,650,478	31,263,764	625,501,508	2,448,727,647	0	68,858,000	11,609,804,217
596	Serere District	15,621,070,398	4,383,879,638	110,540,141	531,445,918	814,975,703	117,113,875	795,312,432	4,857,662,112	102,877,729		27,334,877,947
597	Kyankwanzi District	13,675,718,483	2,998,732,198	11,833,627	257,676,105	183,832,745	0	538,906,241	3,507,535,125	0		21,174,234,525
598	Kalungu District	14,525,060,624	3,505,725,087	27,572,535	462,776,335	459,667,494	0	793,366,224	2,285,132,685	0	0	22,059,300,986
599	Lwengo District	15,762,033,293	3,718,827,185	34,342,192	443,604,912	796,438,158	560,074,309	743,754,161	2,584,390,263	0		24,643,464,472
600	Bukomansimbi District	9,720,663,229	2,413,783,419	0	283,004,280	467,637,406	0	113,470,453	2,239,517,620	0	50,507,334	15,288,583,741
601	Mitooma District	14,777,683,686	3,621,190,159	17,823,831	455,944,234	873,742,463	17,173,696	360,130,444	3,282,696,936	0		23,406,385,449
602	Rubirizi District	9,100,002,287	1,983,930,152	14,458,805	165,336,225	335,697,263	441,796,440	417,953,942	3,077,236,851	0		15,536,411,965
603	Ngora District	9,901,717,519	2,914,191,593	59,164,650	443,512,876	447,203,904	134,518,005	435,037,001	3,091,156,874	79,947,447		17,506,449,868
604	Napak District	7,847,059,136	2,094,087,655	0	53,623,481	209,134,005	0	180,000,074	3,129,183,177	0		13,614,087,528
605	Kibuku District	11,431,405,372	2,998,707,090	46,080,497	337,959,174	602,563,472	673,942,480	161,627,376	5,637,055,997	72,526,771		21,961,868,229
606	Nwoya District	9,293,964,076	2,357,603,681	0	245,955,723	160,434,068	648,441,686	829,106,171	4,339,772,193	0		17,875,277,599
607	Kole District	14,494,266,180	3,004,915,596	282,091,063	536,989,861	973,849,272	133,851,022	314,399,647	3,454,066,249	87,117,815		23,281,546,705
608	Butambala District	12,485,399,729	2,496,921,176	36,781,678	235,009,644	608,586,340	0	130,000,097	1,765,088,613	0		17,757,787,277
609	Sheema District	15,431,927,296	2,940,079,376	27,928,496	853,949,383	717,701,156	345,124,555	662,351,893	2,631,257,127	75,128,872	6,141,973	23,691,590,127
610	Buhweju District	7,086,157,828	1,721,036,661	0	235,900,650	261,041,374	565,857,873	155,201,024	2,830,901,326	0		12,856,096,736
611	Agago District	14,740,305,288	4,158,269,947	143,818,996	238,323,400	498,096,492	148,079,011	150,000,308	5,313,271,507	0		25,390,164,948
612	Kween District	9,847,257,211	2,300,346,797	51,024,984	172,820,775	237,657,225	169,509,990	230,842,772	3,808,612,888	0		16,818,072,642
613	Kagadi District	17,385,776,452	4,381,576,029	0	149,653,156	215,109,684	0	3,182,999,265	3,639,442,013	0		28,954,556,597
614	Kakumiro District	9,537,621,363	3,231,806,105	25,857,981	93,108,184	274,945,372	0	5,339,137,568	3,620,992,886	0		22,123,469,458
615	Omoro District	14,147,193,531	2,284,299,982	9,455,142	194,540,321	737,558,917	0	1,957,839,917	5,173,880,006	0		24,504,767,816
616	Rubanda District	14,053,707,201	2,971,867,444	29,375,096	449,333,828	820,799,984	0	5,696,096,382	2,206,768,894	0	13,199,999	26,241,148,828
617	Namisindwa District	13,623,298,627	3,934,282,484	0	163,171,879	906,500,199	0	7,255,236,271	3,358,591,742	0		29,241,081,202
618	Pakwach District	8,430,609,489	2,243,958,255	0	56,560,279	247,938,684	0	2,080,898,513	2,902,554,157	65,838,946		16,028,358,323
619	Butebo District	8,363,464,818	2,430,815,949	0	89,597,322	254,482,993	0	3,295,879,898	3,221,570,444	43,224,425		17,699,035,849
620	Rukiga District	12,850,462,801	2,166,433,892	0	78,160,402	156,987,717	0	2,467,578,732	1,663,362,086	0		19,382,985,630
621	Kyotera District	18,894,953,742	4,544,836,647	0	73,464,780	199,313,616	0	3,906,972,085	1,723,159,629	0	100,000,000	29,442,700,500
622	Bunyangabu District	10,398,316,773	2,507,489,282	8,871,829	90,113,089	275,506,557	0	5,157,385,179	2,447,201,675	0		20,884,884,384
623	Nabilatuk District	4,094,196,441	941,035,343	0	60,575,247	247,938,684	0	534,557,690	2,680,000,094	0		8,558,303,500
624	Bugweri District	10,619,075,368	2,501,739,824	0	60,575,247	247,938,684	0	1,213,415,761	2,784,109,430	0		17,426,854,313
625	Kasanda District	11,091,629,372	3,173,055,695	0	60,575,247	324,964,745	0	1,026,089,912	3,162,177,881	0		18,838,492,851
626	Kwania District	12,793,741,214	2,498,955,372	0	60,575,247	247,938,684	0	516,876,361	3,109,502,233	49,998,913		19,277,588,024
627	Kapelebyong District	4,919,794,917	1,571,534,101	0	60,575,247	247,938,684	0	1,970,518,107	1,907,855,193	50,906,665		10,729,122,913

628	Kikuube District	8,834,842,673	2,677,881,649	0	60,575,247	247,938,684	0	4,520,563,472	2,267,506,519	0	201,313,600	18,810,621,843
629	Obongi District	5,723,170,277	7,456,720,236	0	53,212,320	200,000,000	0	796,821,801	2,320,717,535	3,642,088,175		20,192,730,343
630	Kazo District	8,882,085,662	2,237,167,881	0	53,212,320	200,000,000	0	1,467,051,753	2,746,456,186	0		15,585,973,802
631	Rwampara District	12,223,366,059	2,092,801,637	0	53,212,320	200,000,000	0	734,212,704	2,495,292,825	0		17,798,885,545
632	Kitagwenda District	8,508,276,178	2,093,240,880	0	53,212,320	200,000,000	0	1,397,607,001	1,874,674,580	0		14,127,010,959
633	Madi-Okollo District	9,043,634,857	2,375,231,953	0	53,212,320	200,000,000	0	702,767,932	3,610,711,474	0	0	15,985,558,535
634	Karenga District	4,292,751,257	1,145,854,059	0	53,212,320	200,000,000	0	923,132,882	2,743,570,365	0	5,000,000	9,363,520,883
635	Kalaki District	6,687,071,677	1,925,422,460	0	53,212,320	200,000,000	0	671,653,107	3,483,253,622	0	19,000,000	13,039,613,186
751	Arua Municipal Council	5,939,282,959	1,844,003,597	0	297,206,733	448,424,368	423,365,455	466,084,672	439,827,939	10,738,559,778	27,000,000	20,623,755,500
752	Entebbe Municipal Council	4,488,103,527	1,209,785,443	741,050	465,554,041	530,700,970	0	417,683,912	569,331,070	9,724,322,178	2,659,862,924	20,066,085,114
753	Fort-Portal Municipal Council	6,478,874,617	1,868,253,898	54,908,672	336,158,985	276,356,149	59,354,371	874,795,466	492,502,036	7,407,023,825		17,848,228,019
754	Gulu Municipal Council	8,710,680,022	2,947,001,295	0	588,627,833	571,834,461	793,574,046	4,284,837,064	896,726,065	20,483,862,271		39,277,143,056
755	Jinja Municipal Council	9,928,861,808	2,137,880,670	131,644,530	1,315,180,709	543,359,870	823,087,903	3,960,627,694	504,032,642	10,489,258,563	1,190,810,713	31,024,745,101
757	Kabale Municipal Council	7,535,884,471	1,625,236,784	0	451,257,265	1,060,359,267	0	7,756,404,120	367,503,981	6,774,910,528	1,790,685,000	27,362,241,417
758	Lira Municipal Council	5,916,291,354	2,191,017,271	20,181,740	436,809,743	675,541,565	176,164,395	1,267,742,760	561,704,805	13,011,107,067		24,256,560,701
759	Masaka Municipal Council	5,631,540,897	1,535,559,433	77,803,776	316,525,249	543,126,147	39,770,899	959,893,853	742,535,876	11,629,616,538	470,000,000	21,946,372,667
760	Mbale Municipal Council	10,760,700,135	3,789,466,439	21,489,496	806,206,446	574,075,990	173,826,551	815,306,865	588,370,443	13,031,974,346	464,941,629	31,026,358,340
761	Mbarara Municipal Council	13,684,382,822	3,027,562,841	71,729,598	567,789,155	486,759,063	627,392,003	840,819,679	1,384,362,454	20,438,460,556	1,259,235,668	42,388,493,838
762	Moroto Municipal Council	1,999,730,671	537,960,224	0	73,533,792	112,787,439	0	954,799,703	235,299,020	4,478,849,527		8,392,960,377
763	Soroti Municipal Council	6,642,695,813	1,943,272,138	0	195,740,487	369,305,614	0	550,637,489	363,601,101	8,319,288,971	0	18,384,541,613
764	Tororo Municipal Council	5,228,452,426	741,132,912	45,255,816	308,732,313	492,450,664	603,772,529	1,641,012,004	376,737,754	7,379,817,380	290,000,000	17,107,363,797
770	Kasese Municipal Council	7,875,073,422	1,462,918,246	6,736,624	238,259,979	447,328,197	185,941,512	327,341,760	1,135,795,739	12,076,804,621	45,000,000	23,801,200,101
771	Hoima Municipal Council	5,611,814,810	2,028,724,242	0	256,775,612	412,548,280	96,185,209	197,669,438	744,259,757	12,738,667,379	146,796,079	22,233,440,805
772	Mukono Municipal Council	8,941,060,322	1,585,648,271	52,800,321	177,873,428	282,816,071	0	708,067,163	988,778,916	0		12,737,044,493
773	Iganga Municipal Council	3,262,526,870	808,889,157	0	37,709,891	112,868,821	0	4,648,443,216	316,868,194	0		9,187,306,149
774	Masindi Municipal Council	5,671,359,688	1,470,913,239	503,837	166,020,840	122,138,598	45,393,816	260,712,036	765,333,627	0	32,949,152	8,535,324,833
775	Ntungamo Municipal Council	2,011,559,276	683,169,131	0	89,191,150	210,560,000	187,074	523,010,848	398,275,622	4,152,638,917	61,265,683	8,129,857,700
776	Busia Municipal Council	2,828,349,913	1,076,516,040	3,777,800	65,674,884	82,965,606	0	362,838,831	513,631,486	8,701,343,403	72,000,000	13,707,097,964
777	Bushenyi- Ishaka Municipal Council	5,412,874,103	1,248,661,293	23,683,545	316,694,640	463,813,500	510,802,028	728,738,575	216,429,576	0	37,633,500	8,959,330,761
778	Rukungiri Municipal Council	5,292,564,258	773,639,324	0	223,410,256	324,747,918	0	281,417,357	243,167,204	0	0	7,138,946,316
779	Nansana Municipal Council	7,384,130,339	2,813,153,309	0	129,931,933	547,951,615	0	250,000,418	1,503,476,589	0	1,890,199,957	14,518,844,160
780	Makindye-Ssabagabo Municipal Council	3,494,288,913	1,738,162,568	0	17,908,191	146,720,399	0	855,105,426	4,349,934,554	0	862,000,000	11,464,120,050
781	Kira Municipal Council	4,702,835,431	2,968,598,390	0	21,787,898	213,235,166	0	126,512,446	3,912,863,142	0	1,829,540,000	13,775,372,474
782	Kisoro Municipal Council	1,585,151,658	640,230,587	0	3,909,437	83,013,702	41,766,888	210,287,882	168,080,400	0	20,000,000	2,752,440,555
783	Mityana Municipal Council	5,154,926,891	1,581,366,550	0	76,669,131	245,371,274	0	754,394,627	404,953,465	0	164,220,000	8,381,901,939
784	Kitgum Municipal Council	3,416,715,762	1,469,593,165	0	804,977,214	456,983,989	0	474,964,488	285,629,534	8,301,455,917		15,210,320,069
785	Koboko Municipal Council	3,644,306,269	1,112,761,475	46,657,123	50,090,183	204,158,333	0	72,091,912	757,067,975	0		5,887,133,269
786	Mubende Municipal Council	4,043,939,441	1,819,424,632	11,729,588	59,621,402	69,545,564	0	137,285,498	694,915,014	12,145,471,345	184,247,661	19,166,180,144
787	Kumi Municipal Council	3,749,658,048	846,613,178	0	31,594,695	189,084,126	0	532,950,576	351,773,686	0	4,000,000	5,705,674,309
788	Lugazi Municipal Council	3,652,727,504	1,152,866,730	0	92,782,443	367,662,074	0	356,348,002	626,474,158	12,867,116,398	70,000,000	19,185,977,309
789	Kamuli Municipal Council	3,943,202,013	1,030,748,975	0	69,204,984	123,294,581	0	377,116,355	424,607,112	9,883,526,977		15,851,700,997
790	Kapchorwa Municipal Council	4,332,556,828	1,292,541,665	0	159,545,322	239,164,378	0	831,082,828	257,336,295	0		7,112,227,315
791	Ibanda Municipal Council	6,770,666,333	1,543,930,886	0	141,686,000	455,409,427	14,330,264	233,704,788	405,865,101	0		9,565,592,799
792	Njeru Municipal Council	5,056,926,794	1,867,686,133	0	115,349,366	229,777,904	0	1,147,999,892	801,879,013	0		9,219,619,103
793	Apac Municipal Council	3,818,414,276	1,101,414,417	0	62,113,639	56,742,252	0	127,999,440	333,252,607	7,771,652,009		13,271,588,640
794	Nebbi Municipal Council	4,654,848,376	575,889,132	0	61,627,056	167,651,895	0	221,065,952	265,429,123	0		5,946,511,535
795	Bugiri Municipal Council	2,164,057,574	930,009,513	0	75,190,500	273,566,681	0	547,118,043	292,149,473	0		4,282,091,783
796	Sheema Municipal Council	7,477,959,784	1,624,698,742	36,290,153	168,145,087	386,859,117	22,212,167	330,775,973	871,143,569	0	0	10,918,084,591
797	Kotido Municipal Council	2,691,175,424	1,289,175,589	1,040,000	23,609,592	225,984,123	0	297,483,576	471,467,378	0		4,999,935,682
		2,116,513,369,644	533,163,150,394	7,394,255,675	133,849,267,851	100,781,907,324	54,507,683,905	182,183,596,449	458,284,647,585	281,322,142,998	18,927,173,513	3,886,927,195,338

CUMMULATIVE RELEASE Q1-Q2 FY 2019-20

VOTE	LOCAL GOVERNMENT	Wage	Non Wage	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Local Revenue Rrcurrent	GOU Development	External Financing	Local Revenue Development	TOTAL RELEASE I-Q2	Q
501	Adjumani District	8,573,362,884	1,410,086,355	-	211,155,140	286,936,008	-	262,230,427	2,265,075,624	1,491,451,842	-	14,500,298,280	
502	Apac District	6,055,008,426	909,434,386	-	1,792,278,172	640,197,058	-	105,750,091	1,766,592,094	30,043,502	-	11,299,303,729	
503	Arua District	16,570,164,428	3,458,292,072	278,033,260	1,564,794,342	1,749,162,010	2,282,557,873	326,680,293	3,291,907,038	3,409,295,711	-	32,930,887,027	
504	Bugiri District	9,874,323,322	1,822,182,517	33,768,462	474,264,940	405,347,684	-	90,529,390	1,847,704,990	-	-	14,548,121,305	
505	Bundibugyo District	9,899,297,384	1,793,242,246	-	355,244,424	197,402,958	-	92,509,511	2,540,088,090	-	-	14,877,784,613	
506	Bushenyi District	8,410,576,486	1,547,653,187	101,421,227	1,321,419,632	494,502,320	1,069,336,949	119,326,356	1,423,795,974	15,817,394	-	14,503,849,525	
507	Busia District	8,947,018,540	2,033,068,079	42,903,073	543,999,636	425,937,346	933,124,615	147,833,092	1,934,218,442	-	-	15,008,102,823	
508	Gulu District	8,908,207,892	1,121,689,411	158,494,687	1,029,975,580	363,046,914	1,282,453,125	600,210,510	1,940,775,738	-	33,333,333	15,438,187,190	
509	Hoima District	5,414,765,220	1,085,976,829	33,801,456	813,507,136	486,138,286	322,263,033	332,558,785	1,567,865,164	-	-	10,056,875,909	
510	Iganga District	10,341,258,498	1,975,902,276	19,819,796	1,698,881,962	805,735,924	326,974,443	158,457,752	1,539,656,358	-	-	16,866,687,009	

511	Jinja District	14,007,046,724	2,145,234,581	55,614,491	1,045,390,896	998,541,030	42,568,865	600,562,068	1,964,296,648	-	868,331,984	21,727,587,287
512	Kabale District	10,270,081,825	1,565,351,812	49,873,648	1,646,421,660	621,922,838	41,216,802	118,789,959	2,381,354,516	-	-	16,695,013,060
513	Kabarole District	7,213,025,691	1,554,111,873	56,611,927	1,075,944,380	503,367,772	1,044,686,216	334,862,831	2,195,352,800	-	43,333,333	14,021,296,823
514	Kaberamaido District	3,471,977,202	829,723,188	91,044,837	450,502,058	227,055,860	234,594,732	94,646,161	2,086,278,185	18,974,657	-	7,504,796,880
515	Kalangala District	3,942,456,492	571,936,588	-	110,022,506	67,480,106	693,848,740	251,813,842	1,579,330,944	-	89,719,333	7,306,608,551
517	Kamuli District	12,882,408,542	2,507,914,038	44,222,664	1,351,189,184	546,669,818	80,570,258	133,610,947	1,766,273,404	-	1,577,720	19,314,436,575
518	Kamwenge District	6,380,147,626	1,404,742,966	74,164,202	357,773,830	473,917,886	-	646,125,130	2,326,701,003	1,892,407,166	-	13,555,979,809
519	Kanungu District	12,071,517,916	2,122,749,035	114,725,137	642,901,890	410,456,956	150,213,944	164,393,806	1,909,585,884	-	54,890,133	17,641,434,701
520	Kapchorwa District	5,004,565,398	862,778,936	13,059,130	565,893,276	236,341,880	534,097,333	105,423,518	1,915,254,304	-	7,561,333	9,244,975,109
521	Kasese District	20,644,163,708	3,621,489,474	85,214,654	1,012,137,880	800,433,504	309,016,853	521,994,813	2,363,117,662	-	153,622,667	29,511,191,215
522	Katakwi District	6,173,494,104	1,278,771,848	47,844,654	530,584,676	295,194,636	-	198,655,345	2,481,815,540	30,548,341	13,333,333	11,050,242,478
523	Kayunga District	11,369,266,978	1,820,968,126	96,166,357	462,683,450	390,271,870	247,033,020	263,814,183	2,217,565,076	-	-	16,867,769,060
524	Kibaale District	5,025,370,750	856,529,619	7,892,019	508,097,558	102,064,736	852,977,648	156,758,220	2,724,172,822	-	-	10,233,863,372
525	Kiboga District	6,991,775,254	1,097,673,069	1,098,125	245,603,484	199,240,892	77,223,326	264,787,861	2,348,819,864	-	-	11,226,221,875
526	Kisoro District	12,511,338,144	1,836,402,405	-	496,203,812	285,707,784	363,153,066	197,526,876	1,397,001,000	-	10,000,000	17,097,333,087
527	Kitgum District	8,321,265,208	1,325,830,183	169,828,922	942,807,498	255,034,918	640,331,056	103,923,463	2,101,147,734	-	-	13,860,168,982
528	Kotido District	2,933,612,050	667,829,682	-	129,718,540	172,143,828	1,588,402,910	51,631,573	1,819,627,280	-	-	7,362,965,863
529	Kumi District	5,660,022,914	1,388,472,686	34,473,009	1,542,249,182	331,700,132	158,716,396	223,186,480	2,617,909,874	21,612,269	-	11,978,342,942
530	Kyenjojo District	9,169,125,530	2,375,645,532	2,782,183	479,342,202	337,535,132	131,906,109	95,027,465	2,463,355,344	-	-	15,054,719,497
531	Lira District	9,040,223,840	2,031,319,555	265,464,583	1,580,617,018	567,908,084	4,001,159,254	98,484,393	2,443,991,326	27,333,845	-	20,056,501,897
532	Luwero District	18,302,111,742	2,792,680,082	288,403,496	1,064,808,808	637,057,908	607,760,089	262,984,122	2,522,656,656	-	39,246,667	26,517,709,569
533	Masaka District	6,460,476,136	1,305,828,480	22,187,536	1,695,662,718	410,876,664	374,041,169	160,617,559	1,336,798,230	-	-	11,766,488,492
534	Masindi District	6,638,241,208	1,177,614,804	-	825,805,680	264,345,868	1,006,321,888	313,771,249	1,876,557,484	-	7,333,333	12,109,991,515
535	Mayuge District	11,016,629,154	2,335,326,855	185,726,025	444,374,178	383,734,312	26,426,134	191,080,380	2,480,219,926	-	3,333,333	17,066,850,297
536	Mbale District	12,076,851,154	3,054,852,105	105,231,427	2,128,443,380	876,473,150	405,567,914	214,817,503	2,887,194,118	-	108,431,257	21,857,862,007
537	Mbarara District	6,426,654,776	1,099,857,119	-	1,619,296,784	669,259,854	180,319,074	266,226,092	1,433,798,448	19,105,103	-	11,714,517,250
538	Moroto District	3,651,596,124	734,530,831	19,446,492	90,388,040	56,845,384	-	170,000,273	1,758,611,014	-	-	6,481,418,158
539	Moyo District	3,778,192,859	977,914,666	-	625,762,206	181,461,930	-	57,032,523	1,700,899,478	30,366,285	-	7,351,629,947
540	Mpigi District	8,458,215,080	1,326,193,887	19,768,345	1,253,316,640	285,660,254	1,890,015,908	331,053,648	1,432,280,766	-	30,284,014	15,026,788,542
541	Mubende District	6,677,164,944	1,432,062,265	55,259,947	862,952,198	370,658,614	199,354,246	172,428,573	1,913,603,626	-	-	11,683,484,413
542	Mukono District	12,500,540,212	2,372,878,343	8,860,715	1,587,733,542	685,811,102	367,260,976	541,296,894	2,703,433,087	-	-	20,767,814,871
543	Nakapiripiriti District	2,773,576,265	596,299,977	-	69,854,590	216,545,206	-	22,118,065	1,854,153,008	-	-	5,532,547,111
544	Nakasongola District	8,508,658,241	1,344,572,291	118,643,763	169,792,088	184,956,120	13,112,315	515,383,233	909,421,064	-	20,000,000	11,784,539,115
545	Nebbi District	7,753,702,071	1,454,964,481	-	1,565,535,568	417,826,684	-	36,589,993	2,537,457,582	27,715,245	13,333,333	13,807,124,958
546	Ntungamo District	14,279,733,617	2,570,731,792	38,160,954	1,242,742,138	550,752,440	1,080,559,623	320,878,983	2,432,805,494	-	-	22,516,365,041
547	Pader District	7,422,966,456	1,395,107,494	-	186,402,634	203,228,794	1,912,284	148,000,029	2,367,387,126	-	-	11,725,004,817
548	Pallisa District	7,506,281,998	1,746,069,980	6,911,762	1,623,780,722	435,506,202	322,460,362	167,173,312	3,250,183,530	23,958,951	-	15,082,326,819
549	Rakai District	10,394,071,815	1,784,128,546	160,648,342	926,444,598	316,162,762	258,174,471	238,200,264	1,510,394,660	-	-	15,588,225,458
550	Rukungiri District	11,346,181,570	2,197,013,750	43,144,441	1,369,916,592	594,011,012	236,356,778	193,518,707	2,080,490,110	-	-	18,060,632,960
551	Sembabule District	8,941,779,252	1,463,540,612	63,276,049	194,044,574	309,469,698	-	176,614,634	1,615,030,722	-	-	12,763,755,541
552	Sironko District	8,355,724,422	1,722,299,515	389,432,793	744,237,900	511,856,820	2,005,276,547	145,518,762	2,712,310,294	-	-	16,586,657,053
553	Soroti District	6,034,425,366	1,452,114,905	107,130,706	1,396,785,922	528,771,168	4,193,894,542	216,620,711	2,658,459,846	23,508,070	-	16,611,711,237
554	Tororo District	13,590,544,206	3,284,862,981	232,199,935	1,758,772,374	1,164,400,590	7,071,763,680	722,929,816	3,675,466,134	-	16,933,333	31,517,873,049
555	Wakiso District	17,395,842,410	4,469,975,562	294,650,459	1,045,006,008	851,723,082	-	3,335,990,704	5,971,019,354	-	86,233,333	33,450,440,912
556	Yumbe District	10,122,079,862	2,781,214,083	53,849,249	249,311,572	417,541,814	-	165,873,274	3,493,520,038	2,550,214,065	-	19,833,603,957
557	Butaleja District	8,416,685,960	1,801,933,358	90,280,215	475,052,542	370,677,490	1,616,250,779	84,403,147	2,778,065,738	20,440,707	-	15,653,789,936
558	Ibanda District	6,125,820,024	1,110,598,169	-	419,510,952	235,365,872	-	174,849,802	1,460,696,764	-	-	9,526,841,583
559	Kaabong District	4,359,139,166	1,087,323,493	152,647,246	119,204,110	90,864,262	93,796,366	21,794,870	1,027,919,768	-	-	6,952,689,281
560	Isingiro District	10,600,786,724	2,204,698,177	22,254,381	321,838,722	300,250,216	719,822,344	326,999,956	1,521,841,422	2,124,643,033	-	18,143,134,975
561	Kaliro District	7,893,652,757	1,639,624,738	22,085,856	236,721,416	663,844,934	-	124,842,136	2,103,600,760	-	42,250,000	12,726,622,597
562	Kiruhura District	4,472,080,562	939,539,195	109,842,207	279,492,558	197,684,182	13,897,722	226,784,008	1,581,551,162	-	66,666,667	7,887,538,263
563	Koboko District	4,311,693,394	944,151,839	159,295,847	161,166,832	199,143,784	146,616,673	113,935,268	2,377,885,321	22,945,668	-	8,436,834,627
564	Amolatar District	4,808,920,820	1,023,330,264	-	198,324,494	341,267,470	11,218,752	97,870,288	2,770,282,156	23,672,701	-	9,274,886,945
565	Amuria District	5,642,403,066	1,246,460,801	-	267,917,498	433,733,640	-	133,886,210	2,845,253,651	52,462,412	10,666,667	10,632,783,944
566	Manafwa District	5,654,621,603	1,162,178,064	223,500,004	507,179,192	266,547,550	245,181,237	128,497,151	2,782,456,168	-	-	10,970,160,969
567	Bukwo District	5,946,499,104	1,183,615,358	80,085,247	98,577,020	159,324,714	-	79,955,501	2,466,932,294	-	-	10,014,989,238
568	Mityana District	8,985,922,871	1,383,583,559	-	562,561,456	363,620,644	796,800,817	279,190,682	1,705,866,340	-	31,739,345	14,109,285,714
569	Nakaseke District	8,927,049,034	1,697,768,021	-	158,086,268	358,667,670	16,085,186	476,505,300	1,501,606,614	-	4,666,667	13,140,434,760
570	Amuru District	5,702,764,522	1,032,401,532	-	152,008,636	260,615,424	703,750,395	458,012,417	2,330,800,750	-	-	10,640,353,676
571	Budaka District	6,226,536,791	1,514,214,058	13,184,719	383,233,286	238,994,442	792,629,631	89,999,587	2,541,757,552	34,629,578	-	11,835,179,644
572	Oyam District	9,414,476,754	2,260,533,847	83,450,588	592,043,764	697,083,256	867,941,398	208,421,718	3,483,023,112	-	-	17,606,974,437
573	Abim District	4,838,588,788	974,917,148	47,868,384	96,170,772	141,564,440	39,642,153	75,566,218	1,705,255,788	-	-	7,919,573,691

574	Namutumba District	6,925,488,746	1,521,337,318	55,617,990	229,018,108	252,398,866	125,491,947	76,300,010	1,730,438,492	-	-	10,916,091,477
575	Dokolo District	5,755,743,470	1,166,164,241	107,749,968	279,365,356	268,474,254	332,153,384	75,272,257	2,611,838,106	20,224,684	-	10,616,985,721
576	Buliisa District	3,638,773,059	741,040,696	19,906,779	46,172,720	90,101,250	73,181,784	167,149,981	2,107,385,110	-	-	6,883,711,379
577	Maracha District	6,398,941,585	1,238,182,698	26,124,613	285,121,644	308,552,100	26,358,319	53,765,532	2,533,403,720	32,845,907	-	10,903,296,118
578	Bukedea District	7,402,464,884	1,426,594,004	-	390,791,398	513,107,544	-	235,566,740	2,959,469,730	29,217,110	-	12,957,211,410
579	Bududa District	6,372,902,668	1,579,845,828	-	407,774,178	364,778,700	-	99,851,366	2,307,525,746	-	9,000,000	11,141,678,486
580	Lyantonde District	4,946,978,951	852,159,563	58,684,233	75,044,808	124,169,520	79,168,234	95,739,056	1,540,742,672	-	-	7,772,687,037
581	Amudat District	1,946,501,583	569,382,494	-	26,669,294	74,771,754	33,838,184	32,893,116	1,773,544,750	-	-	4,457,601,175
582	Buikwe District	6,479,775,226	1,246,127,127	-	208,850,150	262,620,296	229,120,073	288,625,133	1,458,598,256	-	-	10,173,716,261
583	Buyende District	5,843,442,140	1,549,023,797	66,496,879	128,594,422	229,966,856	-	84,132,906	2,088,861,099	-	-	9,990,518,099
584	Kyegegwa District	5,149,210,898	1,271,613,221	14,192,580	172,492,980	123,305,598	174,471,704	204,079,884	1,789,803,136	-	-	8,899,170,001
585	Lamwo District	4,929,574,972	986,247,718	-	88,946,990	188,735,388	163,965,478	57,499,979	1,951,976,992	1,368,039,384	-	9,734,986,901
586	Otuke District	4,198,346,550	909,398,473	12,846,005	74,499,616	202,843,388	-	31,996,210	1,857,865,434	18,900,101	-	7,306,695,777
587	Zombo District	5,951,278,586	1,430,748,667	284,818,587	140,965,286	181,923,942	374,148	558,285,810	2,455,006,324	21,807,806	-	11,025,209,156
588	Alebtong District	5,965,285,567	1,377,484,503	-	271,305,210	446,259,742	4,059,456	90,691,219	2,741,956,478	33,461,626	-	10,930,503,802
589	Bulambuli District	5,870,456,854	1,360,170,514	2,410,686	179,799,226	292,217,396	489,020,750	39,675,571	3,051,736,070	33,625,120	-	11,319,112,186
590	Buvuma District	2,943,936,636	679,560,392	-	20,461,590	131,261,752	-	80,984,597	1,168,623,548	-	8,100,000	5,032,928,515
591	Gomba District	5,674,923,982	1,179,816,149	-	126,296,822	251,696,630	439,968,609	137,021,214	1,263,602,130	-	-	9,073,325,536
592	Kiryandongo District	6,374,492,442	1,525,561,974	101,681,749	100,503,476	139,846,354	-	287,619,534	2,115,926,448	1,386,317,966	6,666,667	12,038,616,610
593	Luuka District	7,182,231,588	1,488,799,243	-	151,311,170	278,389,566	-	24,746,628	1,503,268,708	-	-	10,628,746,903
594	Namayingo District	6,498,342,516	1,245,329,674	-	100,226,124	170,571,146	-	75,288,387	2,453,694,802	-	1,101,762	10,544,554,411
595	Ntoroko District	3,463,766,510	685,731,509	3,980,761	13,174,668	158,325,238	31,263,764	156,375,377	1,632,485,098	-	22,952,667	6,168,055,592
596	Serere District	7,810,535,198	1,731,400,426	110,540,141	265,722,960	407,487,852	117,113,875	198,828,108	3,238,441,410	34,292,576	-	13,914,362,546
597	Kyankwanzi District	6,837,859,242	1,285,665,269	11,833,627	128,838,052	91,916,372	-	134,726,560	2,338,356,750	-	-	10,829,195,872
598	Kalungu District	7,262,530,312	1,374,414,767	27,572,535	231,388,168	229,833,748	-	198,341,556	1,523,421,788	-	-	10,847,502,874
599	Lwengo District	7,881,016,649	1,468,183,414	34,342,192	221,802,456	398,219,080	560,074,309	185,938,540	1,722,926,840	-	-	12,472,503,480
600	Bukomansibi District	4,860,331,614	945,929,859	-	141,502,140	233,818,702	-	28,367,613	1,493,011,750	-	16,835,778	7,719,797,456
601	Mitooma District	7,388,841,842	1,411,294,544	17,823,831	227,972,118	436,871,232	17,173,696	90,032,611	2,188,464,622	-	-	11,778,474,496
602	Rubirizi District	4,550,001,144	833,539,181	14,458,805	82,668,112	167,848,632	441,796,440	104,488,485	2,051,491,232	-	-	8,246,292,031
603	Ngora District	4,950,858,760	1,169,477,494	59,164,650	221,756,438	223,601,952	134,518,005	108,759,250	2,060,771,248	26,649,149	-	8,955,556,946
604	Napak District	3,923,529,566	926,995,687	-	26,811,740	155,067,002	-	45,000,018	2,086,122,114	-	-	7,163,526,127
605	Kibuku District	5,715,702,684	1,208,490,574	46,080,497	168,979,588	301,281,736	673,942,480	40,406,844	3,758,037,328	24,175,590	-	11,937,097,322
606	Nwoya District	4,646,982,038	1,016,584,184	-	122,977,862	80,217,034	648,441,686	207,276,543	2,893,181,462	-	-	9,615,660,809
607	Kole District	7,247,133,092	1,205,160,081	282,091,063	268,494,930	486,924,636	133,851,022	78,599,912	2,302,710,834	29,039,272	-	12,034,004,841
608	Butambala District	6,242,699,866	984,821,253	36,781,678	117,504,822	304,293,170	-	32,500,024	1,176,725,742	-	-	8,895,326,555
609	Sheema District	7,715,963,650	1,195,433,501	27,928,496	426,974,692	358,850,578	345,124,555	165,587,973	1,754,171,422	25,042,957	2,047,324	12,017,125,149
610	Buhweju District	3,543,078,913	727,616,150	-	117,950,324	130,520,688	565,857,873	38,800,256	1,887,267,548	-	-	7,011,091,752
611	Agago District	7,370,152,644	1,686,099,915	143,818,996	119,161,700	249,048,246	148,079,011	37,500,077	3,542,181,006	-	-	13,296,041,595
612	Kween District	4,998,740,846	957,588,473	51,024,984	86,410,388	118,828,612	169,509,990	57,710,693	2,539,075,264	-	-	8,978,889,250
613	Kagadi District	8,692,888,224	1,834,358,801	-	74,826,578	107,554,842	-	795,749,816	2,426,294,676	-	-	13,931,672,937
614	Kakumiro District	4,768,810,680	1,367,398,211	25,857,981	46,554,092	137,472,686	-	1,334,784,392	2,413,995,254	-	-	10,094,873,296
615	Omoro District	7,078,983,531	926,989,496	9,455,142	97,270,160	368,779,458	-	489,459,979	3,449,253,342	-	-	12,420,191,108
616	Rubanda District	7,026,853,598	1,189,658,987	29,375,096	224,666,914	410,399,992	-	1,424,024,095	1,471,179,258	-	4,400,000	11,780,557,940
617	Namisindwa District	6,811,649,315	1,529,446,811	-	81,585,940	453,250,100	-	1,813,809,068	2,239,061,162	-	-	12,928,802,396
618	Pakwach District	4,215,304,744	914,654,437	-	28,280,140	123,969,342	-	520,224,628	1,935,036,106	21,946,315	-	7,759,415,713
619	Butebo District	4,181,732,410	941,460,263	-	44,798,660	127,241,496	-	823,969,974	2,147,713,632	14,408,142	-	8,281,324,577
620	Rukiga District	6,425,231,400	854,328,176	-	39,080,200	78,493,858	-	616,894,683	1,108,908,056	-	-	9,122,936,373
621	Kyotera District	9,447,476,870	1,784,160,713	-	60,315,986	99,656,808	-	976,743,021	1,148,773,084	-	33,333,333	13,550,459,816
622	Bunyangabu District	5,199,158,386	1,024,187,334	8,871,829	45,056,544	137,753,278	-	1,289,346,295	1,631,467,786	-	-	9,335,841,452
623	Nabilatuk District	2,047,098,220	420,028,509	-	30,287,624	123,969,342	-	133,639,423	1,786,666,730	-	-	4,541,689,848
624	Bugweri District	5,309,537,686	996,618,989	-	30,287,624	123,969,342	-	303,353,940	1,856,072,956	-	-	8,619,840,537
625	Kasanda District	5,545,814,684	1,296,520,265	-	30,287,624	162,482,372	-	256,522,478	2,108,118,586	-	-	9,399,746,009
626	Kwania District	6,396,870,606	1,000,333,357	-	30,287,624	123,969,342	-	129,219,090	2,073,001,486	16,666,304	-	9,770,347,810
627	Kapelebyong District	2,693,931,308	643,360,991	-	30,287,624	123,969,342	-	492,629,527	1,271,903,462	16,968,888	-	5,273,051,142
628	Kikuube District	4,417,421,336	1,062,608,131	-	30,287,624	123,969,342	-	1,130,140,868	1,511,671,016	-	67,104,533	8,343,202,850
629	Obongi District	2,861,585,140	3,683,165,096	-	26,606,160	100,000,000	-	199,205,450	1,547,145,024	1,214,029,392	-	9,631,736,262
630	Kazo District	4,441,042,830	911,894,478	-	26,606,160	100,000,000	-	366,762,938	1,830,970,792	-	-	7,677,277,198
631	Rwampara District	6,111,683,032	844,014,734	-	26,606,160	100,000,000	-	183,553,176	1,663,528,550	-	-	8,929,385,652
632	Kitagwenda District	4,254,138,086	848,141,644	-	26,606,160	100,000,000	-	349,401,750	1,249,783,058	-	-	6,828,070,698
633	Madi-Okollo District	4,521,817,428	952,423,130	-	26,606,160	100,000,000	-	175,691,983	2,407,140,982	-	-	8,183,679,683
634	Karenga District	2,402,015,588	495,832,271	-	26,606,160	100,000,000	-	230,783,221	1,829,046,910	-	1,666,667	5,085,950,816
635	Kalaki District	3,343,535,840	790,132,656	-	26,606,160	100,000,000	-	167,913,277	2,322,169,082	-	6,333,333	6,756,690,348

751	Arua Municipal Council	2,969,641,482	686,264,205	-	148,603,366	224,212,184	423,365,455	233,281,558	293,218,624	3,579,519,926	18,000,000	8,576,106,800
752	Entebbe Municipal Council	2,251,601,764	488,934,240	741,050	251,751,054	265,350,486	-	2,220,874,663	379,554,046	3,241,440,726	1,773,241,949	10,873,489,978
753	Fort-Portal Municipal Council	3,239,437,308	702,273,735	54,908,672	168,079,492	138,178,074	59,354,371	329,231,631	328,334,690	2,469,007,942	-	7,488,805,915
754	Gulu Municipal Council	4,355,340,012	1,113,789,102	-	294,313,916	285,917,230	793,574,046	1,071,209,266	597,817,380	6,827,954,090	-	15,339,915,042
755	Jinja Municipal Council	5,018,009,848	799,077,863	131,644,530	657,590,354	271,679,934	823,087,903	1,607,062,627	336,021,760	3,496,419,521	793,873,809	13,934,468,149
757	Kabale Municipal Council	3,767,942,234	614,757,384	-	225,628,632	530,179,634	-	1,939,101,030	245,002,654	2,258,303,509	596,895,000	10,177,810,077
758	Lira Municipal Council	2,958,145,678	845,633,076	20,181,740	218,404,872	337,770,782	176,164,395	321,508,829	374,469,868	4,337,035,689	-	9,589,314,929
759	Masaka Municipal Council	2,815,770,448	606,390,456	77,803,776	158,262,624	271,563,074	39,770,899	239,973,463	495,023,914	3,876,538,846	156,666,667	8,737,764,167
760	Mbale Municipal Council	5,380,350,067	1,372,489,467	21,489,496	403,103,222	287,037,996	173,826,551	203,826,716	392,246,960	4,343,991,449	154,980,543	12,733,342,467
761	Mbarara Municipal Council	6,842,191,412	1,170,662,888	71,729,598	283,894,578	243,379,532	627,392,003	381,096,827	922,908,304	6,812,820,185	419,745,223	17,775,820,550
762	Moroto Municipal Council	1,043,856,305	229,053,736	-	36,766,896	56,393,720	-	238,699,926	156,866,012	1,492,949,842	-	3,254,586,437
763	Soroti Municipal Council	3,321,347,904	723,620,758	-	97,870,244	184,652,808	-	137,659,372	242,400,734	2,773,096,324	-	7,480,648,144
764	Tororo Municipal Council	2,614,226,212	311,569,540	45,255,816	154,366,156	246,225,332	603,772,529	410,253,001	251,158,502	2,459,939,127	96,666,667	7,193,432,881
770	Kasese Municipal Council	3,937,536,712	590,260,571	6,736,624	119,129,990	223,664,098	185,941,512	145,671,878	757,197,160	4,025,601,540	30,000,000	10,021,740,085
771	Hoima Municipal Council	2,805,907,404	785,733,562	-	128,387,806	206,274,140	96,185,209	83,946,067	496,173,172	4,246,222,460	48,932,026	8,897,761,846
772	Mukono Municipal Council	4,470,530,162	662,649,926	52,800,321	88,936,714	141,408,036	-	262,130,745	659,185,946	-	-	6,337,641,850
773	Iganga Municipal Council	1,631,263,436	337,103,840	-	18,854,946	56,434,410	-	1,162,110,804	211,245,462	-	-	3,417,012,898
774	Masindi Municipal Council	2,835,679,844	589,714,477	503,837	83,010,420	61,069,298	45,393,816	192,419,879	510,222,420	-	21,966,101	4,339,980,092
775	Ntungamo Municipal Council	1,005,779,638	285,947,411	-	44,595,576	105,280,000	187,074	130,752,712	265,517,080	1,384,212,972	20,421,894	3,242,694,357
776	Busia Municipal Council	1,414,174,958	429,075,524	3,777,800	32,837,442	41,482,802	-	90,709,708	342,420,992	2,900,447,801	24,000,000	5,278,927,027
777	Bushenyi- Ishaka Municipal Council	2,744,170,147	490,363,684	23,683,545	158,347,320	231,906,750	510,802,028	182,184,644	144,286,382	-	12,544,500	4,498,289,000
778	Rukungiri Municipal Council	2,646,282,130	327,213,636	-	111,705,128	162,373,958	-	81,299,749	162,111,470	-	-	3,490,986,071
779	Nansana Municipal Council	3,692,065,170	1,205,163,762	-	64,965,966	273,975,808	-	223,622,208	1,002,317,728	-	630,066,652	7,092,177,295
780	Makindye-Ssabagabo Municipal Council	1,747,144,458	778,298,831	-	17,908,191	73,360,200	-	427,552,713	2,899,956,368	-	339,568,902	6,283,789,663
781	Kira Municipal Council	2,425,180,594	1,199,036,143	-	21,787,898	106,617,582	-	31,628,111	2,608,575,426	-	609,846,667	7,002,672,421
782	Kisoro Municipal Council	792,575,830	272,337,652	-	1,954,718	41,506,852	41,766,888	124,892,994	112,053,600	-	13,333,333	1,400,421,867
783	Mityana Municipal Council	2,577,463,448	618,658,230	-	38,334,566	122,685,636	-	188,598,657	269,968,976	-	54,740,000	3,870,449,513
784	Kitgum Municipal Council	1,708,357,881	560,219,957	-	402,488,606	228,491,994	-	118,741,122	190,419,690	2,767,151,972	-	5,975,871,222
785	Koboko Municipal Council	1,822,153,136	455,626,692	46,657,123	25,045,092	102,079,166	-	18,022,978	504,711,982	-	-	2,974,296,169
786	Mubende Municipal Council	2,021,969,721	705,958,307	11,729,588	29,810,700	34,772,782	-	215,312,375	463,276,678	4,048,490,448	61,415,887	7,592,736,486
787	Kumi Municipal Council	1,874,829,024	355,044,233	-	15,797,348	94,542,064	-	133,237,644	234,515,790	-	1,333,333	2,709,299,436
788	Lugazi Municipal Council	1,826,363,754	495,097,384	-	46,391,222	183,831,038	-	282,730,935	417,649,438	4,289,038,799	23,333,333	7,564,435,903
789	Kamuli Municipal Council	1,971,601,006	417,448,022	-	34,602,492	61,647,290	-	94,279,089	283,071,408	3,294,508,992	-	6,157,158,299
790	Kapchorwa Municipal Council	2,166,278,414	520,520,679	-	79,772,662	119,582,190	-	207,770,707	171,557,528	-	-	3,265,482,180
791	Ibanda Municipal Council	3,385,333,166	608,605,828	-	70,843,000	227,704,714	14,330,264	58,426,197	270,576,736	-	-	4,635,819,905
792	Njeru Municipal Council	2,528,463,398	754,460,669	-	57,674,682	114,888,952	-	286,999,973	534,586,008	-	-	4,277,073,682
793	Apac Municipal Council	1,933,951,774	440,594,999	-	31,056,820	28,371,126	-	31,999,860	222,168,404	2,590,550,670	-	5,278,693,653
794	Nebbi Municipal Council	2,327,424,188	249,882,094	-	30,813,528	83,825,948	-	120,895,779	176,952,748	-	-	2,989,794,285
795	Bugiri Municipal Council	1,082,028,788	365,384,948	-	37,595,250	136,783,340	-	136,779,511	194,766,312	-	-	1,953,338,149
796	Sheema Municipal Council	3,738,979,892	643,104,672	36,290,153	84,072,544	193,429,558	22,212,167	137,405,500	580,762,380	-	-	5,436,256,866
797	Kotido Municipal Council	1,345,587,712	517,524,152	1,040,000	11,804,796	112,992,062	-	74,370,894	314,311,584	-	-	2,377,631,200
		1,060,907,086,730	216,898,787,971	7,394,255,675	67,343,733,549	50,390,953,666	54,507,683,905	52,538,859,689	306,418,172,392	93,774,047,666	7,837,935,669	1,918,011,516,912

HALF YEAR RELEASE PERFORMANCE FY 2019/20

VOTE	LOCAL GOVERNMENT	Wage	Non Wage	Salary Arrears	Pension	Gratuity	Pension and Gratuity Arrears	Local Revenue Rrcurrent	GOU Development	External Financing	Local Revenue Development
501	Adjumani District	50%	41%	0%	50%	50%	0%	55%	67%	33%	0%
502	Apac District	50%	41%	0%	50%	50%	0%	25%	67%	33%	0%
503	Arua District	50%	39%	100%	50%	50%	100%	25%	67%	33%	0%
504	Bugiri District	50%	40%	100%	50%	50%	0%	25%	67%	0%	0%
505	Bundibugyo District	50%	41%	0%	50%	50%	0%	25%	67%	0%	0%
506	Bushenyi District	50%	41%	100%	54%	50%	100%	27%	67%	33%	0%
507	Busia District	50%	39%	100%	50%	50%	100%	50%	67%	0%	0%
508	Gulu District	50%	41%	100%	50%	50%	100%	48%	67%	0%	67%
509	Hoima District	50%	43%	100%	50%	50%	100%	25%	68%	0%	0%
510	Iganga District	50%	39%	100%	50%	50%	100%	25%	67%	0%	0%
511	Jinja District	50%	40%	100%	50%	50%	100%	25%	67%	0%	33%
512	Kabale District	50%	42%	100%	50%	50%	100%	25%	68%	0%	0%
513	Kabarole District	50%	41%	100%	50%	50%	100%	41%	67%	0%	67%
514	Kaberamaido District	50%	40%	100%	64%	50%	100%	25%	70%	33%	0%
515	Kalangala District	50%	44%	0%	50%	50%	100%	25%	67%	0%	33%
517	Kamuli District	50%	40%	100%	50%	50%	100%	25%	67%	0%	33%

518	Kamwenge District	50%	42%	100%	50%	50%	0%	70%	70%	33%	0%
519	Kanungu District	50%	41%	100%	50%	50%	100%	25%	67%	0%	33%
520	Kapchorwa District	50%	44%	100%	50%	50%	100%	25%	67%	0%	33%
521	Kasese District	50%	41%	100%	50%	50%	100%	38%	67%	0%	67%
522	Katakwi District	50%	41%	100%	50%	50%	0%	25%	67%	33%	33%
523	Kayunga District	50%	40%	100%	50%	50%	100%	48%	67%	0%	0%
524	Kibaale District	50%	45%	100%	50%	50%	100%	25%	68%	0%	0%
525	Kiboga District	50%	43%	100%	50%	50%	100%	25%	69%	0%	0%
526	Kisoro District	50%	41%	0%	50%	50%	100%	25%	67%	0%	33%
527	Kitgum District	50%	42%	100%	50%	50%	100%	25%	67%	0%	0%
528	Kotido District	50%	43%	0%	50%	50%	100%	25%	67%	0%	0%
529	Kumi District	50%	40%	100%	50%	50%	100%	45%	67%	33%	0%
530	Kyenjojo District	50%	42%	100%	50%	50%	100%	38%	67%	0%	0%
531	Lira District	50%	40%	100%	50%	50%	100%	25%	67%	33%	0%
532	Luwero District	50%	40%	100%	50%	50%	100%	88%	69%	0%	67%
533	Masaka District	50%	41%	100%	50%	50%	100%	40%	67%	0%	0%
534	Masindi District	50%	42%	0%	50%	50%	100%	25%	67%	0%	33%
535	Mayuge District	50%	40%	100%	50%	50%	100%	25%	67%	0%	33%
536	Mbale District	50%	39%	100%	50%	50%	100%	25%	67%	0%	33%
537	Mbarara District	50%	41%	0%	50%	50%	100%	27%	67%	33%	0%
538	Moroto District	50%	45%	100%	50%	50%	0%	25%	67%	0%	0%
539	Moyo District	77%	42%	0%	50%	50%	0%	42%	67%	33%	0%
540	Mpigi District	50%	41%	100%	50%	50%	100%	25%	67%	0%	33%
541	Mubende District	50%	41%	100%	50%	50%	100%	25%	67%	0%	0%
542	Mukono District	50%	41%	100%	50%	50%	100%	25%	69%	0%	0%
543	Nakapiripiriti District	51%	43%	0%	50%	50%	0%	25%	67%	0%	0%
544	Nakasongola District	51%	41%	100%	50%	50%	100%	42%	67%	0%	67%
545	Nebbi District	50%	41%	0%	50%	50%	0%	50%	67%	33%	67%
546	Ntungamo District	50%	40%	100%	58%	50%	100%	28%	67%	0%	0%
547	Pader District	50%	40%	0%	50%	50%	100%	25%	67%	0%	0%
548	Pallisa District	50%	40%	100%	50%	50%	100%	25%	67%	33%	0%
549	Rakai District	50%	40%	100%	50%	50%	100%	51%	67%	0%	0%
550	Rukungiri District	50%	39%	100%	50%	50%	100%	25%	67%	0%	0%
551	Sembabule District	50%	40%	100%	50%	50%	0%	25%	67%	0%	0%
552	Sironko District	50%	40%	100%	50%	50%	100%	38%	67%	0%	0%
553	Soroti District	50%	39%	100%	50%	50%	100%	25%	67%	33%	0%
554	Tororo District	50%	39%	100%	50%	50%	100%	25%	67%	0%	33%
555	Wakiso District	50%	44%	100%	50%	50%	0%	25%	67%	0%	33%
556	Yumbe District	50%	40%	100%	50%	50%	0%	25%	67%	33%	0%
557	Butaleja District	50%	39%	100%	50%	50%	100%	25%	67%	33%	0%
558	Ibanda District	50%	42%	0%	50%	50%	0%	25%	67%	0%	0%
559	Kaabong District	50%	42%	100%	50%	50%	100%	25%	67%	0%	0%
560	Isingiro District	50%	41%	100%	50%	50%	100%	25%	67%	33%	0%
561	Kaliro District	50%	39%	100%	50%	50%	0%	25%	67%	0%	33%
562	Kiruhura District	50%	44%	100%	50%	50%	100%	25%	67%	0%	33%
563	Koboko District	50%	42%	100%	50%	50%	100%	25%	70%	33%	0%
564	Amolatar District	50%	42%	0%	50%	50%	100%	25%	67%	33%	0%
565	Amuria District	50%	41%	0%	50%	50%	0%	25%	69%	33%	33%
566	Manafwa District	50%	41%	100%	50%	50%	100%	25%	67%	0%	0%
567	Bukwo District	50%	40%	100%	50%	50%	0%	25%	67%	0%	0%
568	Mityana District	50%	42%	0%	50%	50%	100%	25%	67%	0%	33%
569	Nakaseke District	50%	41%	0%	50%	50%	100%	25%	67%	0%	33%
570	Amuru District	50%	41%	0%	50%	50%	100%	25%	67%	0%	0%
571	Budaka District	50%	39%	100%	50%	50%	100%	25%	67%	33%	0%
572	Oyam District	50%	39%	100%	50%	50%	100%	25%	67%	0%	0%
573	Abim District	50%	42%	100%	50%	50%	100%	39%	67%	0%	0%
574	Namutumba District	50%	39%	100%	50%	50%	100%	25%	67%	0%	0%
575	Dokolo District	50%	41%	100%	50%	50%	100%	57%	67%	33%	0%
576	Buliisa District	50%	44%	100%	50%	50%	100%	25%	67%	0%	0%
577	Maracha District	51%	40%	100%	50%	50%	100%	25%	67%	33%	0%
578	Bukedea District	50%	39%	0%	50%	50%	0%	25%	67%	33%	0%
579	Bududa District	50%	41%	0%	50%	50%	0%	25%	67%	0%	33%

580	Lyantonde District	50%	42%	100%	50%	50%	100%	52%	67%	0%	0%
581	Amudat District	50%	45%	0%	50%	50%	100%	25%	67%	0%	0%
582	Buikwe District	50%	42%	0%	50%	50%	100%	25%	67%	0%	0%
583	Buyende District	50%	41%	100%	50%	50%	0%	25%	69%	0%	0%
584	Kyegegwa District	50%	42%	100%	50%	50%	100%	25%	67%	0%	0%
585	Lamwo District	50%	41%	0%	50%	50%	100%	25%	67%	33%	0%
586	Otuke District	50%	41%	100%	50%	50%	0%	25%	67%	33%	0%
587	Zombo District	50%	41%	100%	50%	50%	100%	44%	67%	33%	0%
588	Alebtong District	50%	39%	0%	50%	50%	100%	25%	67%	33%	0%
589	Bulambuli District	50%	42%	100%	50%	50%	100%	25%	67%	33%	0%
590	Buvuma District	50%	45%	0%	50%	50%	0%	25%	67%	0%	33%
591	Gomba District	50%	39%	0%	50%	50%	100%	25%	67%	0%	0%
592	Kiryandongo District	50%	41%	100%	50%	50%	0%	25%	67%	33%	33%
593	Luuka District	50%	38%	0%	50%	50%	0%	25%	67%	0%	0%
594	Namayingo District	50%	40%	0%	50%	50%	0%	25%	67%	0%	33%
595	Ntoroko District	53%	43%	100%	50%	50%	100%	25%	67%	0%	33%
596	Serere District	50%	39%	100%	50%	50%	100%	25%	67%	33%	0%
597	Kyankwanzi District	50%	43%	100%	50%	50%	0%	25%	67%	0%	0%
598	Kalungu District	50%	39%	100%	50%	50%	0%	25%	67%	0%	0%
599	Lwengo District	50%	39%	100%	50%	50%	100%	25%	67%	0%	0%
600	Bukomansimbi District	50%	39%	0%	50%	50%	0%	25%	67%	0%	33%
601	Mitooma District	50%	39%	100%	50%	50%	100%	25%	67%	0%	0%
602	Rubirizi District	50%	42%	100%	50%	50%	100%	25%	67%	0%	0%
603	Ngora District	50%	40%	100%	50%	50%	100%	25%	67%	33%	0%
604	Napak District	50%	44%	0%	50%	50%	0%	25%	67%	0%	0%
605	Kibuku District	50%	40%	100%	50%	50%	100%	25%	67%	33%	0%
606	Nwoya District	50%	43%	0%	50%	50%	100%	25%	67%	0%	0%
607	Kole District	50%	40%	100%	50%	50%	100%	25%	67%	33%	0%
608	Butambala District	50%	39%	100%	50%	50%	0%	25%	67%	0%	0%
609	Sheema District	50%	41%	100%	50%	50%	100%	25%	67%	33%	33%
610	Buhweju District	50%	42%	0%	50%	50%	100%	25%	67%	0%	0%
611	Agago District	50%	41%	100%	50%	50%	100%	25%	67%	0%	0%
612	Kween District	51%	42%	100%	50%	50%	100%	25%	67%	0%	0%
613	Kagadi District	50%	42%	0%	50%	50%	0%	25%	67%	0%	0%
614	Kakumiro District	50%	42%	100%	50%	50%	0%	25%	67%	0%	0%
615	Omoror District	50%	41%	100%	50%	50%	0%	25%	67%	0%	0%
616	Rubanda District	50%	40%	100%	50%	50%	0%	25%	67%	0%	33%
617	Namisindwa District	50%	39%	0%	50%	50%	0%	25%	67%	0%	0%
618	Pakwach District	50%	41%	0%	50%	50%	0%	25%	67%	33%	0%
619	Butebo District	50%	39%	0%	50%	50%	0%	25%	67%	33%	0%
620	Rukiga District	50%	39%	0%	50%	50%	0%	25%	67%	0%	0%
621	Kyotera District	50%	39%	0%	82%	50%	0%	25%	67%	0%	33%
622	Bunyangabu District	50%	41%	100%	50%	50%	0%	25%	67%	0%	0%
623	Nabilatuk District	50%	45%	0%	50%	50%	0%	25%	67%	0%	0%
624	Bugweri District	50%	40%	0%	50%	50%	0%	25%	67%	0%	0%
625	Kasanda District	50%	41%	0%	50%	50%	0%	25%	67%	0%	0%
626	Kwania District	50%	40%	0%	50%	50%	0%	25%	67%	33%	0%
627	Kapelebyong District	55%	41%	0%	50%	50%	0%	25%	67%	33%	0%
628	Kikuube District	50%	40%	0%	50%	50%	0%	25%	67%	0%	33%
629	Obongi District	50%	49%	0%	50%	50%	0%	25%	67%	33%	0%
630	Kazo District	50%	41%	0%	50%	50%	0%	25%	67%	0%	0%
631	Rwampara District	50%	40%	0%	50%	50%	0%	25%	67%	0%	0%
632	Kitagwenda District	50%	41%	0%	50%	50%	0%	25%	67%	0%	0%
633	Madi-Okollo District	50%	40%	0%	50%	50%	0%	25%	67%	0%	0%
634	Karenga District	56%	43%	0%	50%	50%	0%	25%	67%	0%	33%
635	Kalaki District	50%	41%	0%	50%	50%	0%	25%	67%	0%	33%
751	Arua Municipal Council	50%	37%	0%	50%	50%	100%	50%	67%	33%	67%
752	Entebbe Municipal Council	50%	40%	100%	54%	50%	0%	532%	67%	33%	67%
753	Fort-Portal Municipal Council	50%	38%	100%	50%	50%	100%	38%	67%	33%	0%
754	Gulu Municipal Council	50%	38%	0%	50%	50%	100%	25%	67%	33%	0%
755	Jinja Municipal Council	51%	37%	100%	50%	50%	100%	41%	67%	33%	67%
757	Kabale Municipal Council	50%	38%	0%	50%	50%	0%	25%	67%	33%	33%

758	Lira Municipal Council	50%	39%	100%	50%	50%	100%	25%	67%	33%	0%
759	Masaka Municipal Council	50%	39%	100%	50%	50%	100%	25%	67%	33%	33%
760	Mbale Municipal Council	50%	36%	100%	50%	50%	100%	25%	67%	33%	33%
761	Mbarara Municipal Council	50%	39%	100%	50%	50%	100%	45%	67%	33%	33%
762	Moroto Municipal Council	52%	43%	0%	50%	50%	0%	25%	67%	33%	0%
763	Soroti Municipal Council	50%	37%	0%	50%	50%	0%	25%	67%	33%	0%
764	Tororo Municipal Council	50%	42%	100%	50%	50%	100%	25%	67%	33%	33%
770	Kasese Municipal Council	50%	40%	100%	50%	50%	100%	45%	67%	33%	67%
771	Hoima Municipal Council	50%	39%	0%	50%	50%	100%	42%	67%	33%	33%
772	Mukono Municipal Council	50%	42%	100%	50%	50%	0%	37%	67%	0%	0%
773	Iganga Municipal Council	50%	42%	0%	50%	50%	0%	25%	67%	0%	0%
774	Masindi Municipal Council	50%	40%	100%	50%	50%	100%	74%	67%	0%	67%
775	Ntungamo Municipal Council	50%	42%	0%	50%	50%	100%	25%	67%	33%	33%
776	Busia Municipal Council	50%	40%	100%	50%	50%	0%	25%	67%	33%	33%
777	Bushenyi- Ishaka Municipal Council	51%	39%	100%	50%	50%	100%	25%	67%	0%	33%
778	Rukungiri Municipal Council	50%	42%	0%	50%	50%	0%	29%	67%	0%	0%
779	Nansana Municipal Council	50%	43%	0%	50%	50%	0%	89%	67%	0%	33%
780	Makindye-Ssabagabo Municipal Council	50%	45%	0%	100%	50%	0%	50%	67%	0%	39%
781	Kira Municipal Council	52%	40%	0%	100%	50%	0%	25%	67%	0%	33%
782	Kisoro Municipal Council	50%	43%	0%	50%	50%	100%	59%	67%	0%	67%
783	Mityana Municipal Council	50%	39%	0%	50%	50%	0%	25%	67%	0%	33%
784	Kitgum Municipal Council	50%	38%	0%	50%	50%	0%	25%	67%	33%	0%
785	Koboko Municipal Council	50%	41%	100%	50%	50%	0%	25%	67%	0%	0%
786	Mubende Municipal Council	50%	39%	100%	50%	50%	0%	157%	67%	33%	33%
787	Kumi Municipal Council	50%	42%	0%	50%	50%	0%	25%	67%	0%	33%
788	Lugazi Municipal Council	50%	43%	0%	50%	50%	0%	79%	67%	33%	33%
789	Kamuli Municipal Council	50%	40%	0%	50%	50%	0%	25%	67%	33%	0%
790	Kapchorwa Municipal Council	50%	40%	0%	50%	50%	0%	25%	67%	0%	0%
791	Ibanda Municipal Council	50%	39%	0%	50%	50%	100%	25%	67%	0%	0%
792	Njeru Municipal Council	50%	40%	0%	50%	50%	0%	25%	67%	0%	0%
793	Apac Municipal Council	51%	40%	0%	50%	50%	0%	25%	67%	33%	0%
794	Nebbi Municipal Council	50%	43%	0%	50%	50%	0%	55%	67%	0%	0%
795	Bugiri Municipal Council	50%	39%	0%	50%	50%	0%	25%	67%	0%	0%
796	Sheema Municipal Council	50%	40%	100%	50%	50%	100%	42%	67%	0%	0%
797	Kotido Municipal Council	50%	40%	100%	50%	50%	0%	25%	67%	0%	0%
		50%	41%	100%	50%	50%	100%	29%	67%	33%	41%